

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|--|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|
| | 1 SERVICIOS GENERALES | 7,135,378.62 | 805,773.96 | 7,941,152.58 | 410,669.58 | 1,974,335.49 | 428,957.10 |
| | 1 ADMINISTRACION GENERAL Y FINANCIERA | 7,135,378.62 | 805,773.96 | 7,941,152.58 | 410,669.58 | 1,974,335.49 | 428,957.10 |
| | 01 ADMINISTRACION GENERAL | 3,587,759.38 | 617,534.96 | 4,205,294.34 | 170,359.67 | 1,031,949.33 | 228,724.46 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 3,587,759.38 | 617,534.96 | 4,205,294.34 | 170,359.67 | 1,031,949.33 | 228,724.46 |
| | 5101 REMUNERACIONES BASICAS | 792,548.43 | -34,725.00 | 757,823.43 | 61,229.70 | 245,502.58 | 61,229.70 |
| 01.01.01.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 525,905.40 | -34,725.00 | 491,180.40 | 39,916.45 | 159,665.80 | 39,916.45 |
| 01.01.01.01.510106.000.10.01.000.99999999.000 | SALARIOS UNIFICADOS | 266,643.03 | 0.00 | 266,643.03 | 21,313.25 | 85,836.78 | 21,313.25 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 90,616.70 | 0.00 | 90,616.70 | 1,075.84 | 4,534.11 | 1,075.84 |
| 01.01.01.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 66,045.70 | 0.00 | 66,045.70 | 979.33 | 3,991.82 | 979.33 |
| 01.01.01.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 24,571.00 | 0.00 | 24,571.00 | 96.51 | 542.29 | 96.51 |
| | 5103 REMUNERACIONES COMPENSATORIAS | 44,264.00 | 0.00 | 44,264.00 | 3,294.50 | 14,291.00 | 3,294.50 |
| 01.01.01.01.510304.000.10.01.000.99999999.000 | COMPENSACION POR TRANSPORTE | 5,016.00 | 0.00 | 5,016.00 | 356.50 | 1,495.00 | 356.50 |
| 01.01.01.01.510306.000.10.01.000.99999999.000 | ALIMENTACION | 39,248.00 | 0.00 | 39,248.00 | 2,938.00 | 12,796.00 | 2,938.00 |
| | 5104 SUBSIDIOS | 9,336.48 | 0.00 | 9,336.48 | 667.68 | 2,660.78 | 667.68 |
| 01.01.01.01.510401.000.10.01.000.99999999.000 | POR CARGAS FAMILIARES | 3,420.00 | 0.00 | 3,420.00 | 250.90 | 1,007.46 | 250.90 |
| 01.01.01.01.510408.000.10.01.000.99999999.000 | SUBSIDIO DE ANTIGUEDAD | 5,916.48 | 0.00 | 5,916.48 | 416.78 | 1,653.32 | 416.78 |
| | 5105 REMUNERACIONES TEMPORALES | 41,000.00 | 34,725.00 | 75,725.00 | 3,591.90 | 20,542.00 | 3,591.90 |
| 01.01.01.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 28,000.00 | 0.00 | 28,000.00 | 1,716.90 | 8,320.33 | 1,716.90 |
| 01.01.01.01.510510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 34,725.00 | 34,725.00 | 1,200.00 | 9,521.67 | 1,200.00 |
| 01.01.01.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.01.01.510513.000.10.01.000.99999999.000 | ENCARGOS | 10,000.00 | 0.00 | 10,000.00 | 675.00 | 2,700.00 | 675.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 159,693.77 | 0.00 | 159,693.77 | 11,293.66 | 46,315.34 | 11,293.66 |
| 01.01.01.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 93,648.06 | 0.00 | 93,648.06 | 7,345.56 | 30,673.87 | 7,345.56 |
| 01.01.01.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 66,045.71 | 0.00 | 66,045.71 | 3,948.10 | 15,641.47 | 3,948.10 |
| | 5107 INDEMNIZACIONES | 263,200.00 | 0.00 | 263,200.00 | 0.00 | 73,958.60 | 0.00 |

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| 01.01.01.01.510706.000.10.01.000.99999999.000 | POR JUBILACION | 255,200.00 | 0.00 | 255,200.00 | 0.00 | 73,750.00 | 0.00 |
| 01.01.01.01.510707.000.10.01.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS POR | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 208.60 | 0.00 |
| | 5301 SERVICIOS BASICOS | 59,000.00 | 2,120.00 | 61,120.00 | 4,547.51 | 18,602.32 | 4,484.49 |
| 01.01.01.01.530101.000.10.01.000.99999999.000 | AGUA POTABLE | 15,500.00 | 0.00 | 15,500.00 | 1,326.43 | 4,120.31 | 1,326.43 |
| 01.01.01.01.530104.000.10.01.000.99999999.000 | ENERGIA ELECTRICA | 30,000.00 | 0.00 | 30,000.00 | 2,516.46 | 9,368.28 | 2,509.79 |
| 01.01.01.01.530105.000.10.01.000.99999999.000 | TELECOMUNICACIONES | 12,000.00 | 0.00 | 12,000.00 | 704.62 | 2,994.28 | 536.27 |
| 01.01.01.01.530106.000.10.01.000.99999999.000 | SERVICIO DE CORREO | 1,500.00 | 2,120.00 | 3,620.00 | 0.00 | 2,119.45 | 112.00 |
| | 5302 SERVICIOS GENERALES | 33,000.00 | 0.00 | 33,000.00 | 132.58 | 1,643.84 | 132.58 |
| 01.01.01.01.530201.000.10.01.000.99999999.000 | TRANSPORTE DE PERSONAL | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.01.01.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 16,000.00 | 0.00 | 16,000.00 | 78.40 | 1,466.16 | 78.40 |
| 01.01.01.01.530235.000.10.01.000.99999999.000 | SERVICIO DE ALIMENTACION | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.01.01.530299.000.10.01.000.99999999.000 | OTROS SERVICIOS GENERALES | 5,000.00 | 0.00 | 5,000.00 | 54.18 | 177.68 | 54.18 |
| | 5303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTEN | 30,000.00 | 11,057.00 | 41,057.00 | 14,742.56 | 18,511.64 | 742.56 |
| 01.01.01.01.530301.000.10.01.000.99999999.000 | PASAJES AL INTERIOR | 10,000.00 | 4,004.00 | 14,004.00 | 10,430.66 | 10,430.66 | 430.66 |
| 01.01.01.01.530302.000.10.01.000.99999999.000 | PASAJES AL EXTERIOR | 10,000.00 | 7,053.00 | 17,053.00 | 4,000.00 | 7,080.28 | 0.00 |
| 01.01.01.01.530303.000.10.01.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 5,000.00 | 0.00 | 5,000.00 | 311.90 | 1,000.70 | 311.90 |
| 01.01.01.01.530304.000.10.01.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| | 5304 INSTALACION, MANTENIMIENTO Y REPARACION | 55,000.00 | 37,709.00 | 92,709.00 | 2,520.00 | 5,797.66 | 2,738.51 |
| 01.01.01.01.530402.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 35,000.00 | 37,709.00 | 72,709.00 | 2,520.00 | 5,797.66 | 2,738.51 |
| 01.01.01.01.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| | 5305 ARRENDAMIENTOS DE BIENES | 8,000.00 | 628.00 | 8,628.00 | 0.00 | 8,000.00 | 752.64 |
| 01.01.01.01.530502.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 8,000.00 | 628.00 | 8,628.00 | 0.00 | 8,000.00 | 752.64 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 51,442.30 | 0.00 | 51,442.30 | 5,205.33 | 9,491.71 | 5,205.33 |
| 01.01.01.01.530802.000.10.01.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 180.00 | 0.00 | 180.00 | 0.00 | 0.00 | 0.00 |
| 01.01.01.01.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 13,073.30 | 0.00 | 13,073.30 | 4,383.86 | 4,966.59 | 4,383.86 |

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| 01.01.01.01.530805.000.10.01.000.99999999.000 | MATERIALES DE ASEO | 9,189.00 | 0.00 | 9,189.00 | 0.00 | 0.00 | 0.00 |
| 01.01.01.01.530811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLO | 21,500.00 | 0.00 | 21,500.00 | 801.47 | 3,938.60 | 801.47 |
| 01.01.01.01.530899.000.10.01.000.99999999.000 | OTROS DE USO Y CONSUMO | 7,500.00 | 0.00 | 7,500.00 | 20.00 | 586.52 | 20.00 |
| | 5703 DIETAS | 45,000.00 | 3,507.00 | 48,507.00 | 2,003.60 | 10,518.90 | 2,003.60 |
| 01.01.01.01.570301.000.10.01.000.99999999.000 | DIETAS | 45,000.00 | 3,507.00 | 48,507.00 | 2,003.60 | 10,518.90 | 2,003.60 |
| | 7301 SERVICIOS BASICOS | 20,000.00 | 4,152.00 | 24,152.00 | 0.00 | 4,151.49 | 752.06 |
| 01.01.01.01.730105.000.10.01.000.99999999.000 | TELECOMUNICACIONES | 20,000.00 | 4,152.00 | 24,152.00 | 0.00 | 4,151.49 | 752.06 |
| | 7303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTE | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 137.25 | 0.00 |
| 01.01.01.01.730303.000.10.01.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 137.25 | 0.00 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 131,922.70 | 16,701.00 | 148,623.70 | 10,265.26 | 46,309.27 | 10,265.26 |
| 01.01.01.01.730404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 113,422.70 | 16,701.00 | 130,123.70 | 6,488.26 | 39,538.27 | 6,488.26 |
| 01.01.01.01.730405.000.10.01.000.99999999.000 | VEHICULOS | 18,500.00 | 0.00 | 18,500.00 | 3,777.00 | 6,771.00 | 3,777.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 5,482.00 | 5,482.00 | 0.00 | 5,481.15 | 0.00 |
| 01.01.01.01.730601.000.10.01.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI | 0.00 | 5,482.00 | 5,482.00 | 0.00 | 5,481.15 | 0.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 1,419,735.00 | 340,574.00 | 1,760,309.00 | 49,289.55 | 459,567.90 | 119,994.15 |
| 01.01.01.01.730803.000.10.01.000.99999999.000 | COMBUSTIBLES Y LUBRICANTES | 584,735.00 | 174,082.00 | 758,817.00 | 2,736.70 | 160,278.39 | 32,825.78 |
| 01.01.01.01.730806.000.10.01.000.99999999.000 | HERRAMIENTAS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.01.01.730813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 790,000.00 | 165,139.00 | 955,139.00 | 46,552.85 | 297,040.41 | 87,168.37 |
| 01.01.01.01.730899.000.10.01.000.99999999.000 | OTROS DE USO Y CONSUMO DE INVERSION | 40,000.00 | 1,353.00 | 41,353.00 | 0.00 | 2,249.10 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.01.01.750199.000.10.01.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 50,000.00 | 35,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.01.01.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 50,000.00 | 35,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 |
| | 7701 IMPUESTOS, TASAS Y CONTRIBUCIONES | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 14,183.21 | 0.00 |
| 01.01.01.01.770102.000.10.01.000.99999999.000 | TASAS GENERALES | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 14,183.21 | 0.00 |

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|---|---|--------------------|-------------------|-------------------|------------------|-------------------|-------------------|
| | 7702 SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 208,000.00 | 0.00 | 208,000.00 | 500.00 | 842.19 | 500.00 |
| 01.01.01.01.770201.000.10.01.000.99999999.000 | SEGUROS | 208,000.00 | 0.00 | 208,000.00 | 500.00 | 842.19 | 500.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.01.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| | 8401 BIENES MUEBLES | 20,000.00 | 20,400.00 | 40,400.00 | 0.00 | 6,798.00 | 0.00 |
| 01.01.01.01.840103.000.10.01.000.99999999.000 | MOBILIARIOS | 10,000.00 | 10,000.00 | 20,000.00 | 0.00 | 6,798.00 | 0.00 |
| 01.01.01.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 10,000.00 | 10,400.00 | 20,400.00 | 0.00 | 0.00 | 0.00 |
| | 9701 DEUDA FLOTANTE | 0.00 | 40,204.96 | 40,204.96 | 0.00 | 14,108.39 | 0.00 |
| 01.01.01.01.970101.000.10.01.000.99999999.000 | DE CUENTAS POR PAGAR | 0.00 | 40,204.96 | 40,204.96 | 0.00 | 14,108.39 | 0.00 |
| | 02 DIRECCION DE TECNOLOGIAS DE LA INFORMACION | 455,149.65 | 29,312.00 | 484,461.65 | 54,457.70 | 132,968.99 | 23,783.79 |
| | 01 FORTALECIMIENTO DE LAS TICS | 455,149.65 | 29,312.00 | 484,461.65 | 54,457.70 | 132,968.99 | 23,783.79 |
| | 5101 REMUNERACIONES BASICAS | 207,276.00 | -30,360.00 | 176,916.00 | 12,219.00 | 48,865.00 | 12,219.00 |
| 01.01.02.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 207,276.00 | -30,360.00 | 176,916.00 | 12,219.00 | 48,865.00 | 12,219.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 21,953.00 | 0.00 | 21,953.00 | 128.42 | 513.68 | 128.42 |
| 01.01.02.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 17,273.00 | 0.00 | 17,273.00 | 96.25 | 385.00 | 96.25 |
| 01.01.02.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 4,680.00 | 0.00 | 4,680.00 | 32.17 | 128.68 | 32.17 |
| | 5105 REMUNERACIONES TEMPORALES | 2,500.00 | 30,360.00 | 32,860.00 | 2,530.00 | 10,437.30 | 2,530.00 |
| 01.01.02.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 317.30 | 0.00 |
| 01.01.02.01.510510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 30,360.00 | 30,360.00 | 2,530.00 | 10,120.00 | 2,530.00 |
| 01.01.02.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 41,420.65 | 0.00 | 41,420.65 | 3,010.02 | 12,000.87 | 3,010.02 |
| 01.01.02.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 24,147.65 | 0.00 | 24,147.65 | 1,877.77 | 7,472.79 | 1,877.77 |
| 01.01.02.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 17,273.00 | 0.00 | 17,273.00 | 1,132.25 | 4,528.08 | 1,132.25 |
| | 5301 SERVICIOS BASICOS | 35,000.00 | 8,439.00 | 43,439.00 | 34,892.93 | 43,330.97 | 4,219.02 |
| 01.01.02.01.530105.000.10.01.000.99999999.000 | TELECOMUNICACIONES | 35,000.00 | 8,439.00 | 43,439.00 | 34,892.93 | 43,330.97 | 4,219.02 |

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| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.02.01.530603.000.10.01.000.99999999.000 | SERVICIO DE CAPACITACION | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| | 5307 GASTOS EN INFORMATICA | 55,000.00 | 3,032.00 | 58,032.00 | 1,447.66 | 7,749.84 | 1,447.66 |
| 01.01.02.01.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 4,888.80 | 0.00 |
| 01.01.02.01.530704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SISTEMAS | 15,000.00 | 3,032.00 | 18,032.00 | 1,447.66 | 2,861.04 | 1,447.66 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 2,354.89 | 0.00 |
| 01.01.02.01.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 1,603.03 | 0.00 |
| 01.01.02.01.530813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 751.86 | 0.00 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.02.01.730402.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| | 8401 BIENES MUEBLES | 22,000.00 | 17,841.00 | 39,841.00 | 229.67 | 7,716.44 | 229.67 |
| 01.01.02.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 22,000.00 | 17,841.00 | 39,841.00 | 229.67 | 7,716.44 | 229.67 |
| | 03 DIRECCION DE COMUNICACION | 556,561.05 | 84,659.00 | 641,220.05 | 18,650.90 | 134,188.30 | 22,297.35 |
| | 01 FORTALECIMIENTO INSTITUCIONAL PARTICIPATIVO | 556,561.05 | 84,659.00 | 641,220.05 | 18,650.90 | 134,188.30 | 22,297.35 |
| | 5101 REMUNERACIONES BASICAS | 190,092.00 | 0.00 | 190,092.00 | 13,615.00 | 54,130.00 | 13,615.00 |
| 01.01.03.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 190,092.00 | 0.00 | 190,092.00 | 13,615.00 | 54,130.00 | 13,615.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 20,911.00 | 0.00 | 20,911.00 | 251.92 | 1,007.68 | 251.92 |
| 01.01.03.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 15,841.00 | 0.00 | 15,841.00 | 187.58 | 750.32 | 187.58 |
| 01.01.03.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 5,070.00 | 0.00 | 5,070.00 | 64.34 | 257.36 | 64.34 |
| | 5105 REMUNERACIONES TEMPORALES | 4,000.00 | 0.00 | 4,000.00 | 109.93 | 211.18 | 109.93 |
| 01.01.03.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 2,000.00 | 0.00 | 2,000.00 | 109.93 | 211.18 | 109.93 |
| 01.01.03.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 37,986.72 | 0.00 | 37,986.72 | 3,601.97 | 14,425.17 | 3,601.97 |
| 01.01.03.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 22,145.72 | 0.00 | 22,145.72 | 1,577.62 | 6,381.94 | 1,577.62 |
| 01.01.03.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 15,841.00 | 0.00 | 15,841.00 | 2,024.35 | 8,043.23 | 2,024.35 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|--|--------------------|-------------------|-------------------|------------------|-------------------|-------------------|
| | 5302 SERVICIOS GENERALES | 297,321.37 | 60,632.00 | 357,953.37 | 0.00 | 54,550.18 | 3,646.45 |
| 01.01.03.01.530217.000.10.01.000.99999999.000 | DIFUSION E INFORMACION | 297,321.37 | 60,632.00 | 357,953.37 | 0.00 | 54,550.18 | 3,646.45 |
| | 5304 INSTALACION, MANTENIMIENTO Y REPARACION | 0.00 | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 |
| 01.01.03.01.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 |
| | 5307 GASTOS EN INFORMATICA | 44.64 | 504.00 | 548.64 | 0.00 | 0.00 | 0.00 |
| 01.01.03.01.530704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 44.64 | 504.00 | 548.64 | 0.00 | 0.00 | 0.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 2,232.14 | 0.00 | 2,232.14 | 188.40 | 694.65 | 188.40 |
| 01.01.03.01.530807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU | 2,232.14 | 0.00 | 2,232.14 | 188.40 | 694.65 | 188.40 |
| | 8401 BIENES MUEBLES | 3,973.18 | 22,423.00 | 26,396.18 | 883.68 | 9,169.44 | 883.68 |
| 01.01.03.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 3,080.33 | 12,316.00 | 15,396.33 | 0.00 | 8,285.76 | 0.00 |
| 01.01.03.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 892.85 | 10,107.00 | 10,999.85 | 883.68 | 883.68 | 883.68 |
| | 04 PLANIFICACION | 667,332.46 | 25,000.00 | 692,332.46 | 38,617.33 | 195,291.97 | 38,617.33 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 667,332.46 | 25,000.00 | 692,332.46 | 38,617.33 | 195,291.97 | 38,617.33 |
| | 5101 REMUNERACIONES BASICAS | 402,888.00 | -30,767.00 | 372,121.00 | 29,567.00 | 118,268.00 | 29,567.00 |
| 01.01.04.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 402,888.00 | -30,767.00 | 372,121.00 | 29,567.00 | 118,268.00 | 29,567.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 42,934.00 | 0.00 | 42,934.00 | 810.58 | 3,083.83 | 810.58 |
| 01.01.04.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 33,574.00 | 0.00 | 33,574.00 | 649.73 | 2,440.43 | 649.73 |
| 01.01.04.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 9,360.00 | 0.00 | 9,360.00 | 160.85 | 643.40 | 160.85 |
| | 5105 REMUNERACIONES TEMPORALES | 4,000.00 | 30,767.00 | 34,767.00 | 2,036.71 | 6,322.96 | 2,036.71 |
| 01.01.04.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 2,000.00 | 0.00 | 2,000.00 | 192.74 | 578.12 | 192.74 |
| 01.01.04.01.510510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 30,767.00 | 30,767.00 | 1,210.00 | 4,840.00 | 1,210.00 |
| 01.01.04.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 633.97 | 904.84 | 633.97 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 80,510.46 | 0.00 | 80,510.46 | 6,203.04 | 24,342.62 | 6,203.04 |
| 01.01.04.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 46,936.46 | 0.00 | 46,936.46 | 3,585.57 | 14,387.89 | 3,585.57 |
| 01.01.04.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 33,574.00 | 0.00 | 33,574.00 | 2,617.47 | 9,954.73 | 2,617.47 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|--|--------------------|------------------|-------------------|------------------|------------------|-------------------|
| | 5302 SERVICIOS GENERALES | 44,000.00 | 0.00 | 44,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.04.01.530201.000.10.01.000.99999999.000 | TRANSPORTE DE PERSONAL | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.04.01.530205.000.10.01.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.04.01.530206.000.10.01.000.99999999.000 | EVENTOS PUBLICOS Y OFICIALES | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| 01.01.04.01.530217.000.10.01.000.99999999.000 | DIFUSION E INFORMACION | 30,500.00 | 0.00 | 30,500.00 | 0.00 | 0.00 | 0.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 4,725.00 | 0.00 | 4,725.00 | 0.00 | 0.00 | 0.00 |
| 01.01.04.01.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 4,725.00 | 0.00 | 4,725.00 | 0.00 | 0.00 | 0.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 88,275.00 | 25,000.00 | 113,275.00 | 0.00 | 43,274.56 | 0.00 |
| 01.01.04.01.730601.000.10.01.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 88,275.00 | 25,000.00 | 113,275.00 | 0.00 | 43,274.56 | 0.00 |
| | 05 COOPERACION INTERNACIONAL | 258,332.69 | 12,278.00 | 270,610.69 | 21,915.84 | 75,107.22 | 13,515.84 |
| | 01 CAPTACION DE RECURSOS DE LA COOPERACION | 258,332.69 | 12,278.00 | 270,610.69 | 21,915.84 | 75,107.22 | 13,515.84 |
| | 5101 REMUNERACIONES BASICAS | 129,360.00 | 0.00 | 129,360.00 | 10,780.00 | 42,863.33 | 10,780.00 |
| 01.01.05.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 129,360.00 | 0.00 | 129,360.00 | 10,780.00 | 42,863.33 | 10,780.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 13,510.00 | 0.00 | 13,510.00 | 581.67 | 2,326.68 | 581.67 |
| 01.01.05.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 10,780.00 | 0.00 | 10,780.00 | 452.99 | 1,811.96 | 452.99 |
| 01.01.05.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 2,730.00 | 0.00 | 2,730.00 | 128.68 | 514.72 | 128.68 |
| | 5105 REMUNERACIONES TEMPORALES | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 441.92 | 0.00 |
| 01.01.05.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 441.92 | 0.00 |
| 01.01.05.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 25,850.44 | 0.00 | 25,850.44 | 2,154.17 | 8,385.28 | 2,154.17 |
| 01.01.05.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 15,070.44 | 0.00 | 15,070.44 | 1,255.88 | 4,865.46 | 1,255.88 |
| 01.01.05.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 10,780.00 | 0.00 | 10,780.00 | 898.29 | 3,519.82 | 898.29 |
| | 5302 SERVICIOS GENERALES | 30,500.00 | 0.00 | 30,500.00 | 0.00 | 0.00 | 0.00 |
| 01.01.05.01.530205.000.10.01.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES | 23,000.00 | 0.00 | 23,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.05.01.530217.000.10.01.000.99999999.000 | DIFUSION E INFORMACION | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |

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Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|---|--------------------|-----------------|-------------------|------------------|------------------|-------------------|
| | 5303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTE | 10,300.00 | 0.00 | 10,300.00 | 8,400.00 | 8,400.00 | 0.00 |
| 01.01.05.01.530301.000.10.01.000.99999999.000 | PASAJES AL INTERIOR | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| 01.01.05.01.530302.000.10.01.000.99999999.000 | PASAJES AL EXTERIOR | 9,300.00 | 0.00 | 9,300.00 | 7,400.00 | 7,400.00 | 0.00 |
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 9,000.00 | 5,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.05.01.530601.000.10.01.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI | 8,000.00 | 5,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.05.01.530603.000.10.01.000.99999999.000 | SERVICIO DE CAPACITACION | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| | 5307 GASTOS EN INFORMATICA | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| 01.01.05.01.530704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 31,000.00 | 7,278.00 | 38,278.00 | 0.00 | 7,277.76 | 0.00 |
| 01.01.05.01.530807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU | 11,000.00 | 7,278.00 | 18,278.00 | 0.00 | 7,277.76 | 0.00 |
| 01.01.05.01.530812.000.10.01.000.99999999.000 | MATERIALES DIDACTICOS | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| | 8401 BIENES MUEBLES | 5,412.25 | 0.00 | 5,412.25 | 0.00 | 5,412.25 | 0.00 |
| 01.01.05.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 5,412.25 | 0.00 | 5,412.25 | 0.00 | 5,412.25 | 0.00 |
| | 06 SECRETARIA GENERAL Y ATENCION A LA CIUDAD. | 198,771.70 | 0.00 | 198,771.70 | 13,193.03 | 51,310.54 | 13,193.03 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 198,771.70 | 0.00 | 198,771.70 | 13,193.03 | 51,310.54 | 13,193.03 |
| | 5101 REMUNERACIONES BASICAS | 142,212.00 | 0.00 | 142,212.00 | 10,129.00 | 38,979.33 | 10,129.00 |
| 01.01.06.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 142,212.00 | 0.00 | 142,212.00 | 10,129.00 | 38,979.33 | 10,129.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 16,141.00 | 0.00 | 16,141.00 | 235.09 | 1,179.94 | 235.09 |
| 01.01.06.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 11,851.00 | 0.00 | 11,851.00 | 170.75 | 766.33 | 170.75 |
| 01.01.06.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 4,290.00 | 0.00 | 4,290.00 | 64.34 | 413.61 | 64.34 |
| | 5105 REMUNERACIONES TEMPORALES | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 747.74 | 0.00 |
| 01.01.06.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 747.74 | 0.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 28,418.70 | 0.00 | 28,418.70 | 2,148.94 | 8,298.70 | 2,148.94 |
| 01.01.06.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 16,567.70 | 0.00 | 16,567.70 | 1,304.93 | 5,050.72 | 1,304.93 |
| 01.01.06.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 11,851.00 | 0.00 | 11,851.00 | 844.01 | 3,247.98 | 844.01 |

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Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|--|--------------------|------------------|-------------------|------------------|-------------------|-------------------|
| | 5302 SERVICIOS GENERALES | 3,000.00 | 0.00 | 3,000.00 | 680.00 | 680.00 | 680.00 |
| 01.01.06.01.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 1,000.00 | 0.00 | 1,000.00 | 680.00 | 680.00 | 680.00 |
| 01.01.06.01.530206.000.10.01.000.99999999.000 | EVENTOS PUBLICOS Y OFICIALES | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| | 5304 INSTALACION, MANTENIMIENTO Y REPARACION | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 01.01.06.01.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| | 5307 GASTOS EN INFORMATICA | 0.00 | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| 01.01.06.01.530704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 0.00 | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 1,424.83 | 0.00 |
| 01.01.06.01.530801.000.10.01.000.99999999.000 | ALIMENTOS Y BEBIDAS | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 1,176.46 | 0.00 |
| 01.01.06.01.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 300.00 | 0.00 | 300.00 | 0.00 | 248.37 | 0.00 |
| 01.01.06.01.530822.000.10.01.000.99999999.000 | CONDECORACIONES Y HOMENAJES EN ACTOS PROT | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| | 8401 BIENES MUEBLES | 4,700.00 | -1,700.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.06.01.840103.000.10.01.000.99999999.000 | MOBILIARIOS | 700.00 | 300.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.06.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 4,000.00 | -2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| | 07 DIRECCION FINANCIERA | 381,578.21 | 6,975.00 | 388,553.21 | 34,326.17 | 114,488.84 | 29,676.36 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 381,578.21 | 6,975.00 | 388,553.21 | 34,326.17 | 114,488.84 | 29,676.36 |
| | 5101 REMUNERACIONES BASICAS | 268,740.00 | 0.00 | 268,740.00 | 20,195.00 | 80,780.00 | 20,195.00 |
| 01.01.07.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 268,740.00 | 0.00 | 268,740.00 | 20,195.00 | 80,780.00 | 20,195.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 28,635.00 | 0.00 | 28,635.00 | 557.43 | 2,221.74 | 557.43 |
| 01.01.07.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 22,395.00 | 0.00 | 22,395.00 | 428.75 | 1,707.02 | 428.75 |
| 01.01.07.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 6,240.00 | 0.00 | 6,240.00 | 128.68 | 514.72 | 128.68 |
| | 5105 REMUNERACIONES TEMPORALES | 5,500.00 | 0.00 | 5,500.00 | 677.80 | 1,324.45 | 677.80 |
| 01.01.07.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 397.48 | 0.00 |
| 01.01.07.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 115.00 | 364.17 | 115.00 |
| 01.01.07.01.510513.000.10.01.000.99999999.000 | ENCARGOS | 2,500.00 | 0.00 | 2,500.00 | 562.80 | 562.80 | 562.80 |

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|---|---|--------------------|------------------|-------------------|------------------|------------------|-------------------|
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 53,703.21 | 0.00 | 53,703.21 | 4,029.49 | 15,757.30 | 4,029.49 |
| 01.01.07.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 31,308.21 | 0.00 | 31,308.21 | 2,381.76 | 9,315.06 | 2,381.76 |
| 01.01.07.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 22,395.00 | 0.00 | 22,395.00 | 1,647.73 | 6,442.24 | 1,647.73 |
| | 5302 SERVICIOS GENERALES | 8,650.00 | 0.00 | 8,650.00 | 1,480.00 | 1,480.00 | 1,480.00 |
| 01.01.07.01.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 8,650.00 | 0.00 | 8,650.00 | 1,480.00 | 1,480.00 | 1,480.00 |
| | 5307 GASTOS EN INFORMATICA | 11,500.00 | 6,975.00 | 18,475.00 | 6,974.73 | 8,296.33 | 2,324.92 |
| 01.01.07.01.530701.000.10.01.000.99999999.000 | DESARROLLO DE SISTEMAS INFORMATICOS | 10,000.00 | 6,975.00 | 16,975.00 | 6,974.73 | 6,974.73 | 2,324.92 |
| 01.01.07.01.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 1,321.60 | 0.00 |
| | 8401 BIENES MUEBLES | 4,850.00 | 0.00 | 4,850.00 | 411.72 | 4,629.02 | 411.72 |
| 01.01.07.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 1,279.02 | 0.00 |
| 01.01.07.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 3,350.00 | 0.00 | 3,350.00 | 411.72 | 3,350.00 | 411.72 |
| | 08 PROCURADURIA SINDICA | 193,639.67 | 26,480.00 | 220,119.67 | 13,489.24 | 53,956.95 | 13,489.24 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 193,639.67 | 26,480.00 | 220,119.67 | 13,489.24 | 53,956.95 | 13,489.24 |
| | 5101 REMUNERACIONES BASICAS | 132,804.00 | 0.00 | 132,804.00 | 11,067.00 | 44,268.00 | 11,067.00 |
| 01.01.08.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 132,804.00 | 0.00 | 132,804.00 | 11,067.00 | 44,268.00 | 11,067.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 13,797.00 | 0.00 | 13,797.00 | 210.75 | 843.00 | 210.75 |
| 01.01.08.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 11,067.00 | 0.00 | 11,067.00 | 178.58 | 714.32 | 178.58 |
| 01.01.08.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 2,730.00 | 0.00 | 2,730.00 | 32.17 | 128.68 | 32.17 |
| | 5105 REMUNERACIONES TEMPORALES | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 01.01.08.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.08.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 26,538.67 | 0.00 | 26,538.67 | 2,211.49 | 8,845.95 | 2,211.49 |
| 01.01.08.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 15,471.67 | 0.00 | 15,471.67 | 1,289.32 | 5,157.27 | 1,289.32 |
| 01.01.08.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 11,067.00 | 0.00 | 11,067.00 | 922.17 | 3,688.68 | 922.17 |
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 16,000.00 | 26,480.00 | 42,480.00 | 0.00 | 0.00 | 0.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

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Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|--|--------------------|------------|------------|--------------|---------------|-------------------|
| 01.01.08.01.530606.000.10.01.000.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIO | 16,000.00 | 26,480.00 | 42,480.00 | 0.00 | 0.00 | 0.00 |
| 5307 | GASTOS EN INFORMATICA | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| 01.01.08.01.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| 5702 | SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 01.01.08.01.570206.000.10.01.000.99999999.000 | COSTAS JUDICIALES | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 09 | DIRECCION DE TALENTO HUMANO | 714,040.77 | 3,535.00 | 717,575.77 | 36,519.01 | 149,587.55 | 36,519.01 |
| 01 | INCREMENTO DE LA EFICACIA Y EFICIENCIA INST | 714,040.77 | 3,535.00 | 717,575.77 | 36,519.01 | 149,587.55 | 36,519.01 |
| 5101 | REMUNERACIONES BASICAS | 315,668.00 | -11,325.00 | 304,343.00 | 20,945.00 | 83,780.00 | 20,945.00 |
| 01.01.09.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 315,668.00 | -11,325.00 | 304,343.00 | 20,945.00 | 83,780.00 | 20,945.00 |
| 5102 | REMUNERACIONES COMPLEMENTARIAS | 34,214.00 | 0.00 | 34,214.00 | 282.26 | 1,129.04 | 282.26 |
| 01.01.09.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 26,414.00 | 0.00 | 26,414.00 | 217.92 | 871.68 | 217.92 |
| 01.01.09.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 7,800.00 | 0.00 | 7,800.00 | 64.34 | 257.36 | 64.34 |
| 5105 | REMUNERACIONES TEMPORALES | 49,818.00 | 11,325.00 | 61,143.00 | 3,215.45 | 9,540.45 | 3,215.45 |
| 01.01.09.01.510502.000.10.01.000.99999999.000 | REMUNERACION UNIFICADA PARA PASANTES E INTE | 25,818.00 | 0.00 | 25,818.00 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,500.00 | 0.00 | 1,500.00 | 795.45 | 795.45 | 795.45 |
| 01.01.09.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 1,000.00 | 5,805.00 | 6,805.00 | 645.00 | 1,645.00 | 645.00 |
| 01.01.09.01.510513.000.10.01.000.99999999.000 | ENCARGOS | 21,500.00 | 5,520.00 | 27,020.00 | 1,775.00 | 7,100.00 | 1,775.00 |
| 5106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 63,340.77 | 0.00 | 63,340.77 | 4,523.16 | 18,065.22 | 4,523.16 |
| 01.01.09.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 36,926.77 | 0.00 | 36,926.77 | 2,722.03 | 10,986.31 | 2,722.03 |
| 01.01.09.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 26,414.00 | 0.00 | 26,414.00 | 1,801.13 | 7,078.91 | 1,801.13 |
| 5302 | SERVICIOS GENERALES | 2,970.00 | 3,535.00 | 6,505.00 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.530203.000.10.01.000.99999999.000 | ALMACENAMIENTO, EMBALAJE Y ENVASE | 2,970.00 | 0.00 | 2,970.00 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 0.00 | 3,535.00 | 3,535.00 | 0.00 | 0.00 | 0.00 |
| 5304 | INSTALACION, MANTENIMIENTO Y REPARACION | 700.00 | 0.00 | 700.00 | 315.00 | 315.00 | 315.00 |
| 01.01.09.01.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 700.00 | 0.00 | 700.00 | 315.00 | 315.00 | 315.00 |

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Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|--|--------------------|-------------|-------------------|-----------------|------------------|-------------------|
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 18,000.00 | 0.00 | 18,000.00 | 655.20 | 3,176.88 | 655.20 |
| 01.01.09.01.530603.000.10.01.000.99999999.000 | SERVICIO DE CAPACITACION | 18,000.00 | 0.00 | 18,000.00 | 655.20 | 3,176.88 | 655.20 |
| | 5307 GASTOS EN INFORMATICA | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 148,214.00 | 0.00 | 148,214.00 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.530802.000.10.01.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 131,201.46 | 0.00 | 131,201.46 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 6,530.00 | 0.00 | 6,530.00 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.530805.000.10.01.000.99999999.000 | MATERIALES DE ASEO | 38.00 | 0.00 | 38.00 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.530809.000.10.01.000.99999999.000 | MEDICINAS Y PRODUCTOS FARMACEUTICOS | 6,913.85 | 0.00 | 6,913.85 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.530811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLO | 2,780.00 | 0.00 | 2,780.00 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.530828.000.10.01.000.99999999.000 | MATERIALES DE PELUQUERIA | 750.69 | 0.00 | 750.69 | 0.00 | 0.00 | 0.00 |
| | 5314 BIENES MUEBLES NO DEPRECIABLES | 550.00 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.531403.000.10.01.000.99999999.000 | MOBILIARIOS | 550.00 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 |
| | 7305 ARRENDAMIENTOS DE BIENES | 71,500.00 | 0.00 | 71,500.00 | 6,381.12 | 31,340.96 | 6,381.12 |
| 01.01.09.01.730502.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 71,500.00 | 0.00 | 71,500.00 | 6,381.12 | 31,340.96 | 6,381.12 |
| | 8401 BIENES MUEBLES | 5,566.00 | 0.00 | 5,566.00 | 201.82 | 2,240.00 | 201.82 |
| 01.01.09.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 3,326.00 | 0.00 | 3,326.00 | 0.00 | 0.00 | 0.00 |
| 01.01.09.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 2,240.00 | 0.00 | 2,240.00 | 201.82 | 2,240.00 | 201.82 |
| | 10 CONTRATACION PUBLICA | 122,213.04 | 0.00 | 122,213.04 | 9,140.69 | 35,485.80 | 9,140.69 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 122,213.04 | 0.00 | 122,213.04 | 9,140.69 | 35,485.80 | 9,140.69 |
| | 5101 REMUNERACIONES BASICAS | 90,996.00 | 0.00 | 90,996.00 | 7,583.00 | 30,158.67 | 7,583.00 |
| 01.01.10.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 90,996.00 | 0.00 | 90,996.00 | 7,583.00 | 30,158.67 | 7,583.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 9,533.00 | 0.00 | 9,533.00 | 96.51 | 386.04 | 96.51 |
| 01.01.10.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 7,583.00 | 0.00 | 7,583.00 | 0.00 | 0.00 | 0.00 |
| 01.01.10.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 1,950.00 | 0.00 | 1,950.00 | 96.51 | 386.04 | 96.51 |

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Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|---|---------------------|----------------------|----------------------|-------------------|---------------------|-------------------|
| | 5105 REMUNERACIONES TEMPORALES | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| 01.01.10.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 01.01.10.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 18,184.04 | 0.00 | 18,184.04 | 1,461.18 | 4,941.09 | 1,461.18 |
| 01.01.10.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 10,601.04 | 0.00 | 10,601.04 | 883.43 | 2,630.09 | 883.43 |
| 01.01.10.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 7,583.00 | 0.00 | 7,583.00 | 577.75 | 2,311.00 | 577.75 |
| | 2 SERVICIOS SOCIALES | 1,354,460.00 | 0.00 | 1,354,460.00 | 960,000.00 | 1,123,753.20 | 346,562.40 |
| | 1 GESTION SOCIAL Y CULTURAL | 1,354,460.00 | 0.00 | 1,354,460.00 | 960,000.00 | 1,123,753.20 | 346,562.40 |
| | 01 PATRONATO DE ASISTENCIA SOCIAL | 1,354,460.00 | 0.00 | 1,354,460.00 | 960,000.00 | 1,123,753.20 | 346,562.40 |
| | 01 PLAN DE ATENCION A GRUPOS VULNERABLES DE | 1,354,460.00 | 0.00 | 1,354,460.00 | 960,000.00 | 1,123,753.20 | 346,562.40 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 394,460.00 | 0.00 | 394,460.00 | 0.00 | 163,753.20 | 26,562.40 |
| 02.01.01.01.730801.000.10.01.000.01050000.000 | ALIMENTOS Y BEBIDAS | 394,460.00 | 0.00 | 394,460.00 | 0.00 | 163,753.20 | 26,562.40 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 960,000.00 | 0.00 | 960,000.00 | 960,000.00 | 960,000.00 | 320,000.00 |
| 02.01.01.01.780102.000.10.01.000.01050000.000 | A ENTIDADES DESCENTRALIZADAS Y AUTONOMAS | 960,000.00 | 0.00 | 960,000.00 | 960,000.00 | 960,000.00 | 320,000.00 |
| | 3 SERVICIOS COMUNALES | 5,763,954.01 | 12,218,047.01 | 17,982,001.02 | 824,901.11 | 7,821,615.67 | 624,183.09 |
| | 1 DESARROLLO ECONOMICO | 5,763,954.01 | 12,218,047.01 | 17,982,001.02 | 824,901.11 | 7,821,615.67 | 624,183.09 |
| | 01 FOMENTO PRODUCTIVO | 554,919.00 | 336,554.72 | 891,473.72 | 22,533.29 | 127,870.43 | 22,533.29 |
| | 01 DESARROLLO DEL SECTOR AGROPECUARIO | 554,919.00 | 322,144.21 | 877,063.21 | 22,533.29 | 127,870.43 | 22,533.29 |
| | 7101 REMUNERACIONES BASICAS | 241,176.00 | -9,268.39 | 231,907.61 | 18,111.00 | 72,444.00 | 18,111.00 |
| 03.01.01.01.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 241,176.00 | -9,268.39 | 231,907.61 | 18,111.00 | 72,444.00 | 18,111.00 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 25,948.00 | 0.00 | 25,948.00 | 294.17 | 892.23 | 294.17 |
| 03.01.01.01.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 20,098.00 | 0.00 | 20,098.00 | 262.00 | 742.47 | 262.00 |
| 03.01.01.01.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 5,850.00 | 0.00 | 5,850.00 | 32.17 | 149.76 | 32.17 |
| | 7105 REMUNERACIONES TEMPORALES | 2,700.00 | 7,800.00 | 10,500.00 | 433.33 | 2,383.33 | 433.33 |
| 03.01.01.01.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |

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|---|---|--------------------|-------------------|-------------------|-----------------|------------------|-------------------|
| 03.01.01.01.710510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 7,800.00 | 7,800.00 | 433.33 | 2,383.33 | 433.33 |
| 03.01.01.01.710512.000.10.01.000.99999999.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 7106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 48,195.00 | 0.00 | 48,195.00 | 3,694.79 | 14,935.39 | 3,694.79 |
| 03.01.01.01.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 28,097.00 | 0.00 | 28,097.00 | 2,185.70 | 8,742.78 | 2,185.70 |
| 03.01.01.01.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 20,098.00 | 0.00 | 20,098.00 | 1,509.09 | 6,192.61 | 1,509.09 |
| 7306 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 245,054.00 | 245,054.00 | 0.00 | 0.00 | 0.00 |
| 03.01.01.01.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 245,054.00 | 245,054.00 | 0.00 | 0.00 | 0.00 |
| 7308 | BIENES DE USO Y CONSUMO DE INVERSION | 48,100.00 | 7,558.60 | 55,658.60 | 0.00 | 4,415.48 | 0.00 |
| 03.01.01.01.730802.000.10.01.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 19,120.00 | 0.00 | 19,120.00 | 0.00 | 0.00 | 0.00 |
| 03.01.01.01.730807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU | 1,000.00 | 397.60 | 1,397.60 | 0.00 | 0.00 | 0.00 |
| 03.01.01.01.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 7,161.00 | 7,161.00 | 0.00 | 0.00 | 0.00 |
| 03.01.01.01.730814.000.10.01.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, F | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.01.01.730823.000.10.01.000.99999999.000 | ALIMENTOS, MEDICINAS, PRODUCTOS DE ASEO Y AC | 13,700.00 | 0.00 | 13,700.00 | 0.00 | 68.99 | 0.00 |
| 03.01.01.01.730899.000.10.01.000.99999999.000 | OTROS DE USO Y CONSUMO DE INVERSION | 7,280.00 | 0.00 | 7,280.00 | 0.00 | 4,346.49 | 0.00 |
| 7801 | TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 16,000.00 | 30,000.00 | 46,000.00 | 0.00 | 30,000.00 | 0.00 |
| 03.01.01.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 16,000.00 | 30,000.00 | 46,000.00 | 0.00 | 30,000.00 | 0.00 |
| 7802 | TRANSFERENCIAS DE INVERSION AL SECTOR PRIVAI | 0.00 | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.01.01.780204.000.10.01.000.99999999.000 | AL SECTOR PRIVADO NO FINANCIERO | 0.00 | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 |
| 7899 | ASIGNACIONES A DISTRIBUIR | 170,000.00 | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.01.01.789901.000.10.01.000.99999999.000 | ASIGNACION A DISTRIBUIR PARA TRANSFERENCIA Y | 170,000.00 | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 |
| 8401 | BIENES MUEBLES | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 |
| 03.01.01.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 |
| 7102 | REMUNERACIONES COMPLEMENTARIAS | 0.00 | 824.67 | 824.67 | 0.00 | 0.00 | 0.00 |
| 03.01.01.02.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 0.00 | 438.67 | 438.67 | 0.00 | 0.00 | 0.00 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|--|--------------------|-------------------|---------------------|------------------|-------------------|-------------------|
| 03.01.01.02.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 0.00 | 386.00 | 386.00 | 0.00 | 0.00 | 0.00 |
| | 7105 REMUNERACIONES TEMPORALES | 0.00 | 5,264.00 | 5,264.00 | 0.00 | 0.00 | 0.00 |
| 03.01.01.02.710510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 5,264.00 | 5,264.00 | 0.00 | 0.00 | 0.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 0.00 | 613.26 | 613.26 | 0.00 | 0.00 | 0.00 |
| 03.01.01.02.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 0.00 | 613.26 | 613.26 | 0.00 | 0.00 | 0.00 |
| | 7107 INDEMNIZACIONES | 0.00 | 603.17 | 603.17 | 0.00 | 0.00 | 0.00 |
| 03.01.01.02.710707.000.10.01.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS PC | 0.00 | 603.17 | 603.17 | 0.00 | 0.00 | 0.00 |
| | 7302 SERVICIOS GENERALES | 0.00 | 728.41 | 728.41 | 0.00 | 0.00 | 0.00 |
| 03.01.01.02.730249.000.10.01.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES | 0.00 | 728.41 | 728.41 | 0.00 | 0.00 | 0.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 6,377.00 | 6,377.00 | 0.00 | 0.00 | 0.00 |
| 03.01.01.02.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 4,252.00 | 4,252.00 | 0.00 | 0.00 | 0.00 |
| 03.01.01.02.730899.000.10.01.000.99999999.000 | OTROS DE USO Y CONSUMO DE INVERSION | 0.00 | 2,125.00 | 2,125.00 | 0.00 | 0.00 | 0.00 |
| | 7399 ASIGNACIONES A DISTRIBUIR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03.01.01.02.739901.000.10.01.000.99999999.000 | ASIGNACION A DISTRIBUIR PARA BIENES Y SERVICIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 02 GESTION AMBIENTAL | 699,578.86 | 669,689.32 | 1,369,268.18 | 41,889.71 | 226,552.32 | 41,889.71 |
| | 01 FORTALECIMIENTO DE LA GESTION AMBIENTAL | 699,578.86 | 227,871.00 | 927,449.86 | 41,889.71 | 226,552.32 | 41,889.71 |
| | 7101 REMUNERACIONES BASICAS | 382,428.00 | -82,552.00 | 299,876.00 | 24,015.00 | 86,564.20 | 24,015.00 |
| 03.01.02.01.710105.000.10.01.000.02010000.000 | REMUNERACIONES UNIFICADAS | 382,428.00 | -82,552.00 | 299,876.00 | 24,015.00 | 86,564.20 | 24,015.00 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 41,229.00 | 0.00 | 41,229.00 | 422.59 | 1,602.32 | 422.59 |
| 03.01.02.01.710203.000.10.01.000.02010000.000 | DECIMOTERCER SUELDO | 31,869.00 | 0.00 | 31,869.00 | 326.08 | 1,248.45 | 326.08 |
| 03.01.02.01.710204.000.10.01.000.02010000.000 | DECIMOCUARTO SUELDO | 9,360.00 | 0.00 | 9,360.00 | 96.51 | 353.87 | 96.51 |
| | 7105 REMUNERACIONES TEMPORALES | 2,500.00 | 82,552.00 | 85,052.00 | 6,335.33 | 29,528.16 | 6,335.33 |
| 03.01.02.01.710510.000.10.01.000.02010000.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 82,552.00 | 82,552.00 | 6,335.33 | 29,283.33 | 6,335.33 |
| 03.01.02.01.710512.000.10.01.000.02010000.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 244.83 | 0.00 |
| 03.01.02.01.710513.000.10.01.000.02010000.000 | ENCARGOS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|---|--------------------|-------------------|-------------------|-----------------|------------------|-------------------|
| 7106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 76,421.86 | 0.00 | 76,421.86 | 5,666.05 | 21,280.82 | 5,666.05 |
| 03.01.02.01.710601.000.10.01.000.02010000.000 | APORTE PATRONAL | 44,552.86 | 0.00 | 44,552.86 | 3,432.78 | 13,298.23 | 3,432.78 |
| 03.01.02.01.710602.000.10.01.000.02010000.000 | FONDO DE RESERVA | 31,869.00 | 0.00 | 31,869.00 | 2,233.27 | 7,982.59 | 2,233.27 |
| 7302 | SERVICIOS GENERALES | 3,000.00 | 10,396.00 | 13,396.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730201.000.10.01.000.02070000.000 | TRANSPORTE DE PERSONAL | 2,000.00 | 2,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730204.000.10.01.000.02010000.000 | EDICION, IMPRESION, REPRODUCCION Y PUBLICACION | 1,000.00 | 980.00 | 1,980.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730205.000.10.01.000.02010000.000 | ESPECTACULOS CULTURALES Y SOCIALES | 0.00 | 2,609.00 | 2,609.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730212.000.10.01.000.02010000.000 | INVESTIGACIONES PROFESIONALES Y EXAMENES DE | 0.00 | 1,307.00 | 1,307.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730249.000.10.01.000.02080000.000 | EVENTOS PUBLICOS PROMOCIONALES | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 7305 | ARRENDAMIENTOS DE BIENES | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730505.000.10.01.000.02070000.000 | VEHICULOS | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 7306 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 26,900.00 | 110,550.00 | 137,450.00 | 0.00 | 81,552.64 | 0.00 |
| 03.01.02.01.730601.000.10.01.000.02010000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 0.00 | 110,550.00 | 110,550.00 | 0.00 | 81,552.64 | 0.00 |
| 03.01.02.01.730601.000.10.01.000.02070000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730601.000.10.01.000.02150000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730603.000.10.01.000.02010000.000 | SERVICIO DE CAPACITACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730603.000.10.01.000.02070000.000 | SERVICIO DE CAPACITACION | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730606.000.10.01.000.02110000.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS | 8,400.00 | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| 7307 | GASTOS EN INFORMATICA | 0.00 | 1,744.00 | 1,744.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730702.000.10.01.000.02010000.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730704.000.10.01.000.02010000.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SISTEMAS | 0.00 | 1,244.00 | 1,244.00 | 0.00 | 0.00 | 0.00 |
| 7308 | BIENES DE USO Y CONSUMO DE INVERSION | 67,690.00 | 8,181.00 | 75,871.00 | 2,990.40 | 2,990.40 | 2,990.40 |
| 03.01.02.01.730801.000.10.01.000.02070000.000 | ALIMENTOS Y BEBIDAS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730804.000.10.01.000.02150000.000 | MATERIALES DE OFICINA | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730811.000.10.01.000.02010000.000 | MATERIALES DE CONSTRUCCION | 16,500.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 0.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|---|--------------------|------------------|-------------------|-----------------|-----------------|-------------------|
| 03.01.02.01.730811.000.10.01.000.02070000.000 | MATERIALES DE CONSTRUCCION | 4,100.00 | 0.00 | 4,100.00 | 2,990.40 | 2,990.40 | 2,990.40 |
| 03.01.02.01.730812.000.10.01.000.02150000.000 | MATERIALES DIDACTICOS | 2,150.00 | 3,181.00 | 5,331.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730814.000.10.01.000.02070000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, F | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730814.000.10.01.000.02110000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, F | 15,840.00 | 0.00 | 15,840.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730821.000.10.01.000.02150000.000 | GASTOS PARA SITUACIONES DE EMERGENCIA | 2,000.00 | 5,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730823.000.10.01.000.02070000.000 | ALIMENTOS, MEDICINAS, PRODUCTOS DE ASEO Y AC | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.730899.000.10.01.000.02150101.000 | OTROS DE USO Y CONSUMO DE INVERSION | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| | 7314 BIENES MUEBLES NO DEPRECIABLES | 1,050.00 | 0.00 | 1,050.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.731403.000.10.01.000.02150000.000 | MOBILIARIOS | 1,050.00 | 0.00 | 1,050.00 | 0.00 | 0.00 | 0.00 |
| | 7315 BIENES BIOLÓGICOS NO DEPRECIABLES | 19,000.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.731512.000.10.01.000.02070000.000 | SEMOVIENTES | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.731515.000.10.01.000.02110000.000 | PLANTAS | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 30,500.00 | 0.00 | 30,500.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.750102.000.10.01.000.02110000.000 | DE RIEGO Y MANEJO DE AGUAS | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.750109.000.10.01.000.02110000.000 | CONSTRUCCIONES AGROPECUARIAS | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 |
| | 7504 OBRAS EN LINEAS, REDES E INSTALACIONES ELECTF | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.750499.000.10.01.000.02070000.000 | OTRAS OBRAS ELECTRICAS Y DE TELECOMUNICACI | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 30,000.00 | 97,000.00 | 127,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.780104.000.10.01.000.02010000.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.780104.000.10.01.000.02070000.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.780108.000.10.01.000.02080000.000 | A CUENTAS O FONDOS ESPECIALES | 0.00 | 87,000.00 | 87,000.00 | 0.00 | 0.00 | 0.00 |
| | 8401 BIENES MUEBLES | 16,660.00 | 0.00 | 16,660.00 | 2,460.34 | 3,033.78 | 2,460.34 |
| 03.01.02.01.840104.000.10.01.000.02070000.000 | MAQUINARIAS Y EQUIPOS | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 573.44 | 0.00 |
| 03.01.02.01.840104.000.10.01.000.02150000.000 | MAQUINARIAS Y EQUIPOS | 8,260.00 | 0.00 | 8,260.00 | 0.00 | 0.00 | 0.00 |
| 03.01.02.01.840107.000.10.01.000.02150000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 3,000.00 | 0.00 | 3,000.00 | 2,460.34 | 2,460.34 | 2,460.34 |

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 Contadora General

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 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
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 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|---|--------------------|---------------------|---------------------|-------------------|---------------------|-------------------|
| | 04 PROYECTO DE RESTAURACION FORESTAL | 0.00 | 441,818.32 | 441,818.32 | 0.00 | 0.00 | 0.00 |
| | 7399 ASIGNACIONES A DISTRIBUIR | 0.00 | 441,818.32 | 441,818.32 | 0.00 | 0.00 | 0.00 |
| 03.01.02.04.739901.000.10.01.000.02010000.000 | ASIGNACION A DISTRIBUIR PARA BIENES Y SERVICIO | 0.00 | 441,818.32 | 441,818.32 | 0.00 | 0.00 | 0.00 |
| | 03 RECURSOS HDRICOS | 705,066.92 | 5,456,040.97 | 6,161,107.89 | 370,182.52 | 2,967,598.54 | 266,878.08 |
| | 01 INFRAESTRUCTURA PRODUCTIVA | 705,066.92 | 5,456,040.97 | 6,161,107.89 | 370,182.52 | 2,967,598.54 | 266,878.08 |
| | 7101 REMUNERACIONES BASICAS | 202,068.00 | -17,724.00 | 184,344.00 | 15,312.77 | 59,877.10 | 15,312.77 |
| 03.01.03.01.710105.000.10.01.D24.99999999.000 | REMUNERACIONES UNIFICADAS | 202,068.00 | -17,724.00 | 184,344.00 | 15,312.77 | 59,877.10 | 15,312.77 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 21,129.00 | 0.00 | 21,129.00 | 0.00 | 260.77 | 0.00 |
| 03.01.03.01.710203.000.10.01.D24.99999999.000 | DECIMOTERCER SUELDO | 16,839.00 | 0.00 | 16,839.00 | 0.00 | 97.78 | 0.00 |
| 03.01.03.01.710204.000.10.01.D24.99999999.000 | DECIMOCUARTO SUELDO | 4,290.00 | 0.00 | 4,290.00 | 0.00 | 162.99 | 0.00 |
| | 7105 REMUNERACIONES TEMPORALES | 2,500.00 | 17,724.00 | 20,224.00 | 1,477.00 | 5,964.67 | 1,477.00 |
| 03.01.03.01.710509.000.10.01.D24.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 56.67 | 0.00 |
| 03.01.03.01.710510.000.10.01.D24.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 17,724.00 | 17,724.00 | 1,477.00 | 5,908.00 | 1,477.00 |
| 03.01.03.01.710512.000.10.01.D24.99999999.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 40,379.92 | 0.00 | 40,379.92 | 2,906.04 | 12,189.94 | 2,906.04 |
| 03.01.03.01.710601.000.10.01.D24.99999999.000 | APORTE PATRONAL | 23,540.92 | 0.00 | 23,540.92 | 1,789.68 | 7,495.13 | 1,789.68 |
| 03.01.03.01.710602.000.10.01.D24.99999999.000 | FONDO DE RESERVA | 16,839.00 | 0.00 | 16,839.00 | 1,116.36 | 4,694.81 | 1,116.36 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 287,591.68 | 1,214,820.57 | 1,502,412.25 | 0.00 | 741,185.47 | 0.00 |
| 03.01.03.01.730603.000.10.01.D24.99999999.000 | SERVICIO DE CAPACITACION | 0.00 | 466,955.57 | 466,955.57 | 0.00 | 0.00 | 0.00 |
| 03.01.03.01.730605.000.10.01.D24.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 250,000.00 | 747,865.00 | 997,865.00 | 0.00 | 741,185.47 | 0.00 |
| 03.01.03.01.730606.000.10.01.D24.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIO | 37,591.68 | 0.00 | 37,591.68 | 0.00 | 0.00 | 0.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 38,900.00 | 38,900.00 | 0.00 | 16,775.54 | 0.00 |
| 03.01.03.01.730811.000.10.01.D24.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 38,900.00 | 38,900.00 | 0.00 | 16,775.54 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 151,398.32 | 4,111,420.40 | 4,262,818.72 | 350,486.71 | 2,131,345.05 | 247,182.27 |
| 03.01.03.01.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 151,398.32 | 4,111,420.40 | 4,262,818.72 | 350,486.71 | 2,131,345.05 | 247,182.27 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

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Período: Desde el 1° de Abril al 30 de Abril del 2018

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|---|---|-------------------|------------------|-------------------|------------------|-------------------|-------------------|
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 0.00 | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 |
| 03.01.03.01.780104.000.10.01.D24.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 |
| | 8401 BIENES MUEBLES | 0.00 | 5,900.00 | 5,900.00 | 0.00 | 0.00 | 0.00 |
| 03.01.03.01.840104.000.10.01.D24.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 5,900.00 | 5,900.00 | 0.00 | 0.00 | 0.00 |
| | 04 FOMENTO TURISTICO | 406,988.26 | 46,251.00 | 453,239.26 | 12,794.44 | 174,903.93 | 12,794.44 |
| | 01 FORTALECIMIENTO Y APOYO A LAS INICIATIVAS P | 406,988.26 | 46,251.00 | 453,239.26 | 12,794.44 | 174,903.93 | 12,794.44 |
| | 7101 REMUNERACIONES BASICAS | 118,440.00 | -7,800.00 | 110,640.00 | 9,385.00 | 37,070.67 | 9,385.00 |
| 03.01.04.01.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 118,440.00 | -7,800.00 | 110,640.00 | 9,385.00 | 37,070.67 | 9,385.00 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 13,380.00 | 0.00 | 13,380.00 | 210.75 | 1,934.94 | 210.75 |
| 03.01.04.01.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 9,870.00 | 0.00 | 9,870.00 | 178.58 | 1,435.43 | 178.58 |
| 03.01.04.01.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 3,510.00 | 0.00 | 3,510.00 | 32.17 | 499.51 | 32.17 |
| | 7105 REMUNERACIONES TEMPORALES | 6,500.00 | 7,800.00 | 14,300.00 | 1,247.52 | 4,129.29 | 1,247.52 |
| 03.01.04.01.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 5,000.00 | 0.00 | 5,000.00 | 597.52 | 1,529.29 | 597.52 |
| 03.01.04.01.710510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 7,800.00 | 7,800.00 | 650.00 | 2,600.00 | 650.00 |
| 03.01.04.01.710512.000.10.01.000.99999999.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 23,668.26 | 0.00 | 23,668.26 | 1,951.17 | 7,428.97 | 1,951.17 |
| 03.01.04.01.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 13,798.26 | 0.00 | 13,798.26 | 1,169.09 | 4,339.76 | 1,169.09 |
| 03.01.04.01.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 9,870.00 | 0.00 | 9,870.00 | 782.08 | 3,089.21 | 782.08 |
| | 7302 SERVICIOS GENERALES | 137,000.00 | 30,229.00 | 167,229.00 | 0.00 | 93,118.80 | 0.00 |
| 03.01.04.01.730205.000.10.01.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES | 137,000.00 | 30,229.00 | 167,229.00 | 0.00 | 93,118.80 | 0.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 |
| 03.01.04.01.730603.000.10.01.000.99999999.000 | SERVICIO DE CAPACITACION | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 74,000.00 | 16,022.00 | 90,022.00 | 0.00 | 21,221.26 | 0.00 |
| 03.01.04.01.730807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU | 0.00 | 16,022.00 | 16,022.00 | 0.00 | 16,021.26 | 0.00 |
| 03.01.04.01.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|---|---------------------|---------------------|---------------------|-------------------|---------------------|-------------------|
| 03.01.04.01.730899.000.10.01.000.99999999.000 | OTROS DE USO Y CONSUMO DE INVERSION | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 5,200.00 | 0.00 |
| 7801 | TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 10,000.00 | 0.00 |
| 03.01.04.01.780103.000.10.01.000.99999999.000 | A EMPRESAS PUBLICAS | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| 03.01.04.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 15,000.00 | -5,000.00 | 10,000.00 | 0.00 | 5,000.00 | 0.00 |
| 8401 | BIENES MUEBLES | 13,500.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| 03.01.04.01.840103.000.10.01.000.99999999.000 | MOBILIARIOS | 13,500.00 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 |
| | 05 PRESUPUESTO PARTICIPATIVO PROYECTOS GAD | 3,397,400.97 | 5,709,511.00 | 9,106,911.97 | 377,501.15 | 4,324,690.45 | 280,087.57 |
| | 01 PLAN DE DOTACION DE VIVIENDA SALUDABLE E IN | 3,397,400.97 | 5,709,511.00 | 9,106,911.97 | 377,501.15 | 4,324,690.45 | 280,087.57 |
| 7302 | SERVICIOS GENERALES | 0.00 | 8,809.00 | 8,809.00 | 0.00 | 8,808.40 | 1,000.00 |
| 03.01.05.01.730201.000.10.01.000.99999999.000 | TRANSPORTE DE PERSONAL | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 1,000.00 |
| 03.01.05.01.730217.000.10.01.000.99999999.000 | DIFUSION E INFORMACION | 0.00 | 2,809.00 | 2,809.00 | 0.00 | 2,808.40 | 0.00 |
| 7306 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 214,631.56 | 47,614.00 | 262,245.56 | 0.00 | 9,581.98 | 0.00 |
| 03.01.05.01.730603.000.10.01.000.99999999.000 | SERVICIO DE CAPACITACION | 0.00 | 9,582.00 | 9,582.00 | 0.00 | 9,581.98 | 0.00 |
| 03.01.05.01.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 214,631.56 | 38,032.00 | 252,663.56 | 0.00 | 0.00 | 0.00 |
| 7307 | GASTOS EN INFORMATICA | 0.00 | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 |
| 03.01.05.01.730701.000.10.01.000.99999999.000 | DESARROLLO DE SISTEMAS INFORMATICOS | 0.00 | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 |
| 7308 | BIENES DE USO Y CONSUMO DE INVERSION | 100,000.00 | 121,000.00 | 221,000.00 | 0.00 | 60,480.00 | 0.00 |
| 03.01.05.01.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 100,000.00 | 112,000.00 | 212,000.00 | 0.00 | 60,480.00 | 0.00 |
| 03.01.05.01.730814.000.10.01.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, F | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| 7501 | OBRAS DE INFRAESTRUCTURA | 2,369,209.81 | 5,342,075.00 | 7,711,284.81 | 266,422.57 | 3,970,903.49 | 184,087.57 |
| 03.01.05.01.750102.000.10.01.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 117,857.50 | 393,820.00 | 511,677.50 | 743.13 | 198,138.14 | 23,278.40 |
| 03.01.05.01.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 914,539.29 | 2,200,829.00 | 3,115,368.29 | 81,320.62 | 1,898,460.71 | 31,884.60 |
| 03.01.05.01.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 1,336,813.02 | 2,691,561.00 | 4,028,374.02 | 184,358.82 | 1,854,452.44 | 128,924.57 |
| 03.01.05.01.750107.000.10.01.000.99999999.000 | CONSTRUCCIONES Y EDIFICACIONES | 0.00 | 32,990.00 | 32,990.00 | 0.00 | 0.00 | 0.00 |
| 03.01.05.01.750199.000.10.01.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA | 0.00 | 22,875.00 | 22,875.00 | 0.00 | 19,852.20 | 0.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|---|---------------------|---------------------|----------------------|---------------------|---------------------|-------------------|
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 29,763.00 | 29,763.00 | 0.00 | 0.00 | 0.00 |
| 03.01.05.01.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 29,763.00 | 29,763.00 | 0.00 | 0.00 | 0.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 713,559.60 | 154,650.00 | 868,209.60 | 111,078.58 | 269,316.58 | 95,000.00 |
| 03.01.05.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 713,559.60 | 154,650.00 | 868,209.60 | 111,078.58 | 269,316.58 | 95,000.00 |
| | 4 SERVICIOS ECONOMICOS | 6,242,604.93 | 8,215,660.81 | 14,458,265.74 | 1,130,732.55 | 4,844,494.49 | 615,624.79 |
| | 1 INFRAESTRUCTURA FISICA Y FISCALIZACION | 6,242,604.93 | 8,215,660.81 | 14,458,265.74 | 1,130,732.55 | 4,844,494.49 | 615,624.79 |
| | 01 DIRECCION DE INFRAESTRUCTURA FISICA | 5,847,036.16 | 8,179,185.81 | 14,026,221.97 | 1,106,118.58 | 4,744,920.48 | 591,010.82 |
| | 01 MEJORAMIENTO Y ADECUACION DE LA INFRAEST | 5,847,036.16 | 8,179,185.81 | 14,026,221.97 | 1,106,118.58 | 4,744,920.48 | 591,010.82 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 655,918.38 | 0.00 | 655,918.38 | 44,932.56 | 180,896.04 | 44,932.56 |
| 04.01.01.01.510603.000.10.01.000.99999999.000 | JUBILACION PATRONAL | 655,918.38 | 0.00 | 655,918.38 | 44,932.56 | 180,896.04 | 44,932.56 |
| | 7101 REMUNERACIONES BASICAS | 1,784,950.70 | -97,139.50 | 1,687,811.20 | 126,054.03 | 485,724.50 | 126,054.03 |
| 04.01.01.01.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 730,452.00 | -97,139.50 | 633,312.50 | 32,873.00 | 122,678.65 | 32,873.00 |
| 04.01.01.01.710106.000.10.01.000.99999999.000 | SALARIOS UNIFICADOS | 1,054,498.70 | 0.00 | 1,054,498.70 | 93,181.03 | 363,045.85 | 93,181.03 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 226,970.89 | 0.00 | 226,970.89 | 552.22 | 3,846.48 | 552.22 |
| 04.01.01.01.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 148,970.89 | 0.00 | 148,970.89 | 391.37 | 1,391.10 | 391.37 |
| 04.01.01.01.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 78,000.00 | 0.00 | 78,000.00 | 160.85 | 2,455.38 | 160.85 |
| | 7103 REMUNERACIONES COMPENSATORIAS | 344,982.00 | 0.00 | 344,982.00 | 24,653.00 | 104,062.50 | 24,653.00 |
| 04.01.01.01.710304.000.10.01.000.99999999.000 | COMPENSACION POR TRANSPORTE | 18,480.00 | 0.00 | 18,480.00 | 937.00 | 3,852.50 | 937.00 |
| 04.01.01.01.710306.000.10.01.000.99999999.000 | ALIMENTACION | 326,502.00 | 0.00 | 326,502.00 | 23,716.00 | 100,210.00 | 23,716.00 |
| | 7104 SUBSIDIOS | 36,780.84 | 0.00 | 36,780.84 | 2,800.59 | 11,160.40 | 2,800.59 |
| 04.01.01.01.710401.000.10.01.000.99999999.000 | POR CARGAS FAMILIARES | 11,512.80 | 0.00 | 11,512.80 | 941.84 | 3,771.22 | 941.84 |
| 04.01.01.01.710408.000.10.01.000.99999999.000 | SUBSIDIO DE ANTIGUEDAD | 25,268.04 | 0.00 | 25,268.04 | 1,858.75 | 7,389.18 | 1,858.75 |
| | 7105 REMUNERACIONES TEMPORALES | 97,000.00 | 97,139.50 | 194,139.50 | 22,227.46 | 103,400.70 | 22,227.46 |
| 04.01.01.01.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 85,000.00 | 0.00 | 85,000.00 | 12,637.40 | 53,839.14 | 12,637.40 |
| 04.01.01.01.710510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 97,139.50 | 97,139.50 | 8,936.06 | 46,945.56 | 8,936.06 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|---|---------------------|---------------------|---------------------|-------------------|---------------------|-------------------|
| 04.01.01.01.710512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 04.01.01.01.710513.000.10.01.000.99999999.000 | ENCARGOS | 10,000.00 | 0.00 | 10,000.00 | 654.00 | 2,616.00 | 654.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 362,504.69 | 0.00 | 362,504.69 | 25,892.52 | 103,727.32 | 25,892.52 |
| 04.01.01.01.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 213,533.80 | 0.00 | 213,533.80 | 16,035.33 | 64,609.93 | 16,035.33 |
| 04.01.01.01.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 148,970.89 | 0.00 | 148,970.89 | 9,857.19 | 39,117.39 | 9,857.19 |
| | 7107 INDEMNIZACIONES | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 140,129.85 | 0.00 |
| 04.01.01.01.710704.000.10.01.000.99999999.000 | COMPENSACION POR DESAHUCIO | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 9,066.64 | 0.00 |
| 04.01.01.01.710707.000.10.01.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS PC | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 4,201.60 | 0.00 |
| 04.01.01.01.710799.000.10.01.000.99999999.000 | OTRAS INDEMNIZACIONES LABORALES | 212,000.00 | 0.00 | 212,000.00 | 0.00 | 126,861.61 | 0.00 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 1,200.00 | 6,800.00 | 8,000.00 | 0.00 | 1,727.60 | 0.00 |
| 04.01.01.01.730404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 1,200.00 | 6,800.00 | 8,000.00 | 0.00 | 1,727.60 | 0.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 2,260,791.00 | 2,260,791.00 | 0.00 | 674,817.79 | 0.00 |
| 04.01.01.01.730604.000.10.01.000.99999999.000 | FISCALIZACION E INSPECCIONES TECNICAS | 0.00 | 64,540.00 | 64,540.00 | 0.00 | 0.00 | 0.00 |
| 04.01.01.01.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 2,167,613.00 | 2,167,613.00 | 0.00 | 668,385.81 | 0.00 |
| 04.01.01.01.730606.000.10.01.000.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIO | 0.00 | 28,638.00 | 28,638.00 | 0.00 | 6,431.98 | 0.00 |
| | 7307 GASTOS EN INFORMATICA | 2,000.00 | 1,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 |
| 04.01.01.01.730702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 04.01.01.01.730704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 2,680.00 | 51,818.00 | 54,498.00 | 560.00 | 560.00 | 560.00 |
| 04.01.01.01.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 680.00 | 49,818.00 | 50,498.00 | 0.00 | 0.00 | 0.00 |
| 04.01.01.01.730813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 2,000.00 | 2,000.00 | 4,000.00 | 560.00 | 560.00 | 560.00 |
| | 7314 BIENES MUEBLES NO DEPRECIABLES | 670.00 | 0.00 | 670.00 | 0.00 | 0.00 | 0.00 |
| 04.01.01.01.731406.000.10.01.000.99999999.000 | HERRAMIENTAS (NO DEPRECIABLES) | 670.00 | 0.00 | 670.00 | 0.00 | 0.00 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 1,465,750.00 | 5,552,577.81 | 7,018,327.81 | 289,761.45 | 2,362,182.55 | 300,691.33 |
| 04.01.01.01.750103.000.10.01.000.99999999.000 | DE ALCANTARILLADO | 0.00 | 98,310.00 | 98,310.00 | 0.00 | 0.00 | 0.00 |

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|---|---|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| 04.01.01.01.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 527,750.00 | 443,588.00 | 971,338.00 | 204,169.25 | 373,204.49 | 167,337.93 |
| 04.01.01.01.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 838,000.00 | 4,942,676.81 | 5,780,676.81 | 85,592.20 | 1,988,978.06 | 133,353.40 |
| 04.01.01.01.750107.000.10.01.000.99999999.000 | CONSTRUCCIONES Y EDIFICACIONES | 100,000.00 | 68,003.00 | 168,003.00 | 0.00 | 0.00 | 0.00 |
| | 7504 OBRAS EN LINEAS, REDES E INSTALACIONES ELECTF | 0.00 | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 |
| 04.01.01.01.750401.000.10.01.000.99999999.000 | LINEAS, REDES E INSTALACIONES ELECTRICAS | 0.00 | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 616,928.66 | -290,201.00 | 326,727.66 | 126,429.99 | 126,429.99 | 42,647.11 |
| 04.01.01.01.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 616,928.66 | -290,201.00 | 326,727.66 | 126,429.99 | 126,429.99 | 42,647.11 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 0.00 | 545,000.00 | 545,000.00 | 442,254.76 | 442,254.76 | 0.00 |
| 04.01.01.01.780101.000.10.01.000.99999999.000 | AL GOBIERNO CENTRAL | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 04.01.01.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 525,000.00 | 525,000.00 | 442,254.76 | 442,254.76 | 0.00 |
| | 8401 BIENES MUEBLES | 8,700.00 | 13,000.00 | 21,700.00 | 0.00 | 4,000.00 | 0.00 |
| 04.01.01.01.840103.000.10.01.000.99999999.000 | MOBILIARIOS | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| 04.01.01.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 3,500.00 | 13,000.00 | 16,500.00 | 0.00 | 0.00 | 0.00 |
| 04.01.01.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 |
| | 02 DIRECCION DE FISCALIZACION | 395,568.77 | 36,475.00 | 432,043.77 | 24,613.97 | 99,574.01 | 24,613.97 |
| | 01 PLAN VIAL INFRAESTRUCTURA PRODUCTIVA | 395,568.77 | 36,475.00 | 432,043.77 | 24,613.97 | 99,574.01 | 24,613.97 |
| | 7101 REMUNERACIONES BASICAS | 285,792.00 | 0.00 | 285,792.00 | 20,447.20 | 81,845.20 | 20,447.20 |
| 04.01.02.01.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 285,792.00 | 0.00 | 285,792.00 | 20,447.20 | 81,845.20 | 20,447.20 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 29,666.00 | 0.00 | 29,666.00 | 0.00 | 0.00 | 0.00 |
| 04.01.02.01.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 23,816.00 | 0.00 | 23,816.00 | 0.00 | 0.00 | 0.00 |
| 04.01.02.01.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 5,850.00 | 0.00 | 5,850.00 | 0.00 | 0.00 | 0.00 |
| | 7105 REMUNERACIONES TEMPORALES | 10,500.00 | 0.00 | 10,500.00 | 372.00 | 1,564.14 | 372.00 |
| 04.01.02.01.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 76.14 | 0.00 |
| 04.01.02.01.710512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 04.01.02.01.710513.000.10.01.000.99999999.000 | ENCARGOS | 7,000.00 | 0.00 | 7,000.00 | 372.00 | 1,488.00 | 372.00 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|---|--------------------|-----------|--------------|--------------|---------------|-------------------|
| 7106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 57,110.77 | 0.00 | 57,110.77 | 3,794.77 | 15,179.07 | 3,794.77 |
| 04.01.02.01.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 33,294.77 | 0.00 | 33,294.77 | 2,427.64 | 9,710.56 | 2,427.64 |
| 04.01.02.01.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 23,816.00 | 0.00 | 23,816.00 | 1,367.13 | 5,468.51 | 1,367.13 |
| 7304 | INSTALACION, MANTENIMIENTO Y REPARACION | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 985.60 | 0.00 |
| 04.01.02.01.730404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 985.60 | 0.00 |
| 8401 | BIENES MUEBLES | 12,500.00 | 30,475.00 | 42,975.00 | 0.00 | 0.00 | 0.00 |
| 04.01.02.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 12,500.00 | 30,475.00 | 42,975.00 | 0.00 | 0.00 | 0.00 |
| | 5 SERVICIOS INCLASIFICABLES | 4,087,548.80 | 0.00 | 4,087,548.80 | 343,745.51 | 1,266,608.81 | 343,745.51 |
| | 1 SERVICIOS INCLASIFICABLES | 4,087,548.80 | 0.00 | 4,087,548.80 | 343,745.51 | 1,266,608.81 | 343,745.51 |
| | 01 SERVICIOS INCLASIFICABLES | 4,087,548.80 | 0.00 | 4,087,548.80 | 343,745.51 | 1,266,608.81 | 343,745.51 |
| | 01 SERVICIO DE LA DEUDA Y OTROS | 4,087,548.80 | 0.00 | 4,087,548.80 | 343,745.51 | 1,266,608.81 | 343,745.51 |
| 5602 | INTERESES DE LA DEUDA PUBLICA INTERNA | 792,182.70 | 0.00 | 792,182.70 | 60,809.40 | 251,590.37 | 60,809.40 |
| 05.01.01.01.560201.000.10.01.000.99999999.000 | SECTOR PUBLICO FINANCIERO | 774,182.70 | 0.00 | 774,182.70 | 59,354.44 | 245,801.74 | 59,354.44 |
| 05.01.01.01.560206.000.10.01.000.99999999.000 | COMISIONES Y OTROS CARGOS | 18,000.00 | 0.00 | 18,000.00 | 1,454.96 | 5,788.63 | 1,454.96 |
| 5701 | IMPUESTOS, TASAS Y CONTRIBUCIONES | 8,500.00 | 0.00 | 8,500.00 | 7.96 | 783.87 | 7.96 |
| 05.01.01.01.570102.000.10.01.000.99999999.000 | TASAS GENERALES | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 05.01.01.01.570104.000.10.01.000.99999999.000 | CONTRIBUCIONES ESPECIALES Y DE MEJORA | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 05.01.01.01.570199.000.10.01.000.99999999.000 | OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES | 7,000.00 | 0.00 | 7,000.00 | 7.96 | 783.87 | 7.96 |
| 5702 | SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 3,800.00 | 0.00 | 3,800.00 | 43.99 | 214.41 | 43.99 |
| 05.01.01.01.570203.000.10.01.000.99999999.000 | COMISIONES BANCARIAS | 1,800.00 | 0.00 | 1,800.00 | 43.99 | 214.41 | 43.99 |
| 05.01.01.01.570206.000.10.01.000.99999999.000 | COSTAS JUDICIALES | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 05.01.01.01.570299.000.10.01.000.99999999.000 | OTROS GASTOS FINANCIEROS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 5801 | TRANSFERENCIAS CORRIENTES AL SECTOR PUBLICO | 219,220.00 | 0.00 | 219,220.00 | 33,546.52 | 61,013.04 | 33,546.52 |
| 05.01.01.01.580101.000.10.01.000.99999999.000 | AL GOBIERNO CENTRAL | 141,700.00 | 0.00 | 141,700.00 | 17,586.52 | 35,173.04 | 17,586.52 |
| 05.01.01.01.580103.000.10.01.000.99999999.000 | A EMPRESAS PUBLICAS | 36,000.00 | 0.00 | 36,000.00 | 15,000.00 | 22,000.00 | 15,000.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período |
|---|--|--------------------|---------------|---------------|--------------|---------------|-------------------|
| 05.01.01.01.580104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 41,520.00 | 0.00 | 41,520.00 | 960.00 | 3,840.00 | 960.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 121,700.00 | 0.00 | 121,700.00 | 17,537.62 | 35,075.24 | 17,537.62 |
| 05.01.01.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 121,700.00 | 0.00 | 121,700.00 | 17,537.62 | 35,075.24 | 17,537.62 |
| | 9602 AMORTIZACION DEUDA INTERNA | 2,942,146.10 | 0.00 | 2,942,146.10 | 231,800.02 | 917,931.88 | 231,800.02 |
| 05.01.01.01.960201.000.10.01.000.99999999.000 | AL SECTOR PUBLICO FINANCIERO | 2,942,146.10 | 0.00 | 2,942,146.10 | 231,800.02 | 917,931.88 | 231,800.02 |
| | Totales=> | 24,583,946.36 | 21,239,481.78 | 45,823,428.14 | 3,670,048.75 | 17,030,807.66 | 2,359,072.89 |

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 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|--|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 1 SERVICIOS GENERALES | 1,804,292.84 | 435,018.67 | 1,799,357.52 | 5,966,817.09 | 6,136,859.74 |
| | 1 ADMINISTRACION GENERAL Y FINANCIERA | 1,804,292.84 | 435,018.67 | 1,799,357.52 | 5,966,817.09 | 6,136,859.74 |
| | 01 ADMINISTRACION GENERAL | 971,893.65 | 232,350.93 | 968,145.08 | 3,173,345.01 | 3,233,400.69 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 971,893.65 | 232,350.93 | 968,145.08 | 3,173,345.01 | 3,233,400.69 |
| | 5101 REMUNERACIONES BASICAS | 245,502.58 | 61,229.70 | 245,502.58 | 512,320.85 | 512,320.85 |
| 01.01.01.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 159,665.80 | 39,916.45 | 159,665.80 | 331,514.60 | 331,514.60 |
| 01.01.01.01.510106.000.10.01.000.99999999.000 | SALARIOS UNIFICADOS | 85,836.78 | 21,313.25 | 85,836.78 | 180,806.25 | 180,806.25 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 4,534.11 | 1,075.84 | 4,534.11 | 86,082.59 | 86,082.59 |
| 01.01.01.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 3,991.82 | 979.33 | 3,991.82 | 62,053.88 | 62,053.88 |
| 01.01.01.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 542.29 | 96.51 | 542.29 | 24,028.71 | 24,028.71 |
| | 5103 REMUNERACIONES COMPENSATORIAS | 14,291.00 | 3,294.50 | 14,291.00 | 29,973.00 | 29,973.00 |
| 01.01.01.01.510304.000.10.01.000.99999999.000 | COMPENSACION POR TRANSPORTE | 1,495.00 | 356.50 | 1,495.00 | 3,521.00 | 3,521.00 |
| 01.01.01.01.510306.000.10.01.000.99999999.000 | ALIMENTACION | 12,796.00 | 2,938.00 | 12,796.00 | 26,452.00 | 26,452.00 |
| | 5104 SUBSIDIOS | 2,660.78 | 667.68 | 2,660.78 | 6,675.70 | 6,675.70 |
| 01.01.01.01.510401.000.10.01.000.99999999.000 | POR CARGAS FAMILIARES | 1,007.46 | 250.90 | 1,007.46 | 2,412.54 | 2,412.54 |
| 01.01.01.01.510408.000.10.01.000.99999999.000 | SUBSIDIO DE ANTIGUEDAD | 1,653.32 | 416.78 | 1,653.32 | 4,263.16 | 4,263.16 |
| | 5105 REMUNERACIONES TEMPORALES | 20,542.00 | 3,591.90 | 20,542.00 | 55,183.00 | 55,183.00 |
| 01.01.01.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 8,320.33 | 1,716.90 | 8,320.33 | 19,679.67 | 19,679.67 |
| 01.01.01.01.510510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 9,521.67 | 1,200.00 | 9,521.67 | 25,203.33 | 25,203.33 |
| 01.01.01.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 01.01.01.01.510513.000.10.01.000.99999999.000 | ENCARGOS | 2,700.00 | 675.00 | 2,700.00 | 7,300.00 | 7,300.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 46,315.34 | 11,293.66 | 46,315.34 | 113,378.43 | 113,378.43 |
| 01.01.01.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 30,673.87 | 7,345.56 | 30,673.87 | 62,974.19 | 62,974.19 |
| 01.01.01.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 15,641.47 | 3,948.10 | 15,641.47 | 50,404.24 | 50,404.24 |
| | 5107 INDEMNIZACIONES | 73,958.60 | 0.00 | 73,958.60 | 189,241.40 | 189,241.40 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|------------------|-----------------|------------------|------------------|------------------|
| 01.01.01.01.510706.000.10.01.000.99999999.000 | POR JUBILACION | 73,750.00 | 0.00 | 73,750.00 | 181,450.00 | 181,450.00 |
| 01.01.01.01.510707.000.10.01.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS PC | 208.60 | 0.00 | 208.60 | 7,791.40 | 7,791.40 |
| | 5301 SERVICIOS BASICOS | 16,557.61 | 4,497.33 | 16,548.58 | 42,517.68 | 44,562.39 |
| 01.01.01.01.530101.000.10.01.000.99999999.000 | AGUA POTABLE | 4,120.31 | 1,326.43 | 4,120.31 | 11,379.69 | 11,379.69 |
| 01.01.01.01.530104.000.10.01.000.99999999.000 | ENERGIA ELECTRICA | 9,361.60 | 2,509.79 | 9,361.60 | 20,631.72 | 20,638.40 |
| 01.01.01.01.530105.000.10.01.000.99999999.000 | TELECOMUNICACIONES | 2,825.93 | 549.11 | 2,816.90 | 9,005.72 | 9,174.07 |
| 01.01.01.01.530106.000.10.01.000.99999999.000 | SERVICIO DE CORREO | 249.77 | 112.00 | 249.77 | 1,500.55 | 3,370.23 |
| | 5302 SERVICIOS GENERALES | 1,643.84 | 205.08 | 1,636.56 | 31,356.16 | 31,356.16 |
| 01.01.01.01.530201.000.10.01.000.99999999.000 | TRANSPORTE DE PERSONAL | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 01.01.01.01.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 1,466.16 | 150.90 | 1,458.88 | 14,533.84 | 14,533.84 |
| 01.01.01.01.530235.000.10.01.000.99999999.000 | SERVICIO DE ALIMENTACION | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 01.01.01.01.530299.000.10.01.000.99999999.000 | OTROS SERVICIOS GENERALES | 177.68 | 54.18 | 177.68 | 4,822.32 | 4,822.32 |
| | 5303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTE | 4,511.64 | 3,820.76 | 4,509.56 | 22,545.36 | 36,545.36 |
| 01.01.01.01.530301.000.10.01.000.99999999.000 | PASAJES AL INTERIOR | 430.66 | 428.58 | 428.58 | 3,573.34 | 13,573.34 |
| 01.01.01.01.530302.000.10.01.000.99999999.000 | PASAJES AL EXTERIOR | 3,080.28 | 3,080.28 | 3,080.28 | 9,972.72 | 13,972.72 |
| 01.01.01.01.530303.000.10.01.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 1,000.70 | 311.90 | 1,000.70 | 3,999.30 | 3,999.30 |
| 01.01.01.01.530304.000.10.01.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 5304 INSTALACION, MANTENIMIENTO Y REPARACION | 3,394.04 | 2,495.93 | 3,151.46 | 86,911.34 | 89,314.96 |
| 01.01.01.01.530402.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 3,394.04 | 2,495.93 | 3,151.46 | 66,911.34 | 69,314.96 |
| 01.01.01.01.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| | 5305 ARRENDAMIENTOS DE BIENES | 2,257.92 | 887.04 | 2,123.52 | 628.00 | 6,370.08 |
| 01.01.01.01.530502.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 2,257.92 | 887.04 | 2,123.52 | 628.00 | 6,370.08 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 9,491.71 | 5,144.98 | 9,364.76 | 41,950.59 | 41,950.59 |
| 01.01.01.01.530802.000.10.01.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| 01.01.01.01.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 4,966.59 | 4,294.82 | 4,867.43 | 8,106.71 | 8,106.71 |

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Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|-------------------|-------------------|-------------------|---------------------|---------------------|
| 01.01.01.01.530805.000.10.01.000.99999999.000 | MATERIALES DE ASEO | 0.00 | 0.00 | 0.00 | 9,189.00 | 9,189.00 |
| 01.01.01.01.530811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLO | 3,938.60 | 824.96 | 3,910.81 | 17,561.40 | 17,561.40 |
| 01.01.01.01.530899.000.10.01.000.99999999.000 | OTROS DE USO Y CONSUMO | 586.52 | 25.20 | 586.52 | 6,913.48 | 6,913.48 |
| | 5703 DIETAS | 10,518.90 | 2,271.95 | 10,161.10 | 37,988.10 | 37,988.10 |
| 01.01.01.01.570301.000.10.01.000.99999999.000 | DIETAS | 10,518.90 | 2,271.95 | 10,161.10 | 37,988.10 | 37,988.10 |
| | 7301 SERVICIOS BASICOS | 2,256.18 | 752.06 | 2,186.34 | 20,000.51 | 21,895.82 |
| 01.01.01.01.730105.000.10.01.000.99999999.000 | TELECOMUNICACIONES | 2,256.18 | 752.06 | 2,186.34 | 20,000.51 | 21,895.82 |
| | 7303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTE | 137.25 | 0.00 | 137.25 | 4,862.75 | 4,862.75 |
| 01.01.01.01.730303.000.10.01.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 137.25 | 0.00 | 137.25 | 4,862.75 | 4,862.75 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 35,591.21 | 10,382.86 | 35,158.05 | 102,314.43 | 113,032.49 |
| 01.01.01.01.730404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 28,820.21 | 6,635.00 | 28,462.59 | 90,585.43 | 101,303.49 |
| 01.01.01.01.730405.000.10.01.000.99999999.000 | VEHICULOS | 6,771.00 | 3,747.86 | 6,695.46 | 11,729.00 | 11,729.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 5,481.15 | 508.97 | 5,481.15 | 0.85 | 0.85 |
| 01.01.01.01.730601.000.10.01.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI | 5,481.15 | 508.97 | 5,481.15 | 0.85 | 0.85 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 436,316.00 | 119,643.07 | 433,950.55 | 1,300,741.10 | 1,323,993.00 |
| 01.01.01.01.730803.000.10.01.000.99999999.000 | COMBUSTIBLES Y LUBRICANTES | 137,026.49 | 32,789.21 | 136,989.92 | 598,538.61 | 621,790.51 |
| 01.01.01.01.730806.000.10.01.000.99999999.000 | HERRAMIENTAS | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 01.01.01.01.730813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 297,040.41 | 86,819.09 | 294,711.53 | 658,098.59 | 658,098.59 |
| 01.01.01.01.730899.000.10.01.000.99999999.000 | OTROS DE USO Y CONSUMO DE INVERSION | 2,249.10 | 34.77 | 2,249.10 | 39,103.90 | 39,103.90 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 01.01.01.01.750199.000.10.01.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 |
| 01.01.01.01.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 |
| | 7701 IMPUESTOS, TASAS Y CONTRIBUCIONES | 14,183.21 | 80.00 | 14,183.21 | 35,816.79 | 35,816.79 |
| 01.01.01.01.770102.000.10.01.000.99999999.000 | TASAS GENERALES | 14,183.21 | 80.00 | 14,183.21 | 35,816.79 | 35,816.79 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

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Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | sido por Deveng |
|---|---|---------------|--------------|---------------|----------------|-----------------|
| 7702 | SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 842.19 | 507.62 | 842.19 | 207,157.81 | 207,157.81 |
| 01.01.01.01.770201.000.10.01.000.99999999.000 | SEGUROS | 842.19 | 507.62 | 842.19 | 207,157.81 | 207,157.81 |
| 7801 | TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 01.01.01.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 8401 | BIENES MUEBLES | 6,798.00 | 0.00 | 6,798.00 | 33,602.00 | 33,602.00 |
| 01.01.01.01.840103.000.10.01.000.99999999.000 | MOBILIARIOS | 6,798.00 | 0.00 | 6,798.00 | 13,202.00 | 13,202.00 |
| 01.01.01.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 20,400.00 | 20,400.00 |
| 9701 | DEUDA FLOTANTE | 14,108.39 | 0.00 | 14,108.39 | 26,096.57 | 26,096.57 |
| 01.01.01.01.970101.000.10.01.000.99999999.000 | DE CUENTAS POR PAGAR | 14,108.39 | 0.00 | 14,108.39 | 26,096.57 | 26,096.57 |
| | 02 DIRECCION DE TECNOLOGIAS DE LA INFORMACI | 98,076.06 | 24,560.57 | 97,992.05 | 351,492.66 | 386,385.59 |
| | 01 FORTALECIMIENTO DE LAS TICS | 98,076.06 | 24,560.57 | 97,992.05 | 351,492.66 | 386,385.59 |
| 5101 | REMUNERACIONES BASICAS | 48,865.00 | 12,219.00 | 48,865.00 | 128,051.00 | 128,051.00 |
| 01.01.02.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 48,865.00 | 12,219.00 | 48,865.00 | 128,051.00 | 128,051.00 |
| 5102 | REMUNERACIONES COMPLEMENTARIAS | 513.68 | 128.42 | 513.68 | 21,439.32 | 21,439.32 |
| 01.01.02.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 385.00 | 96.25 | 385.00 | 16,888.00 | 16,888.00 |
| 01.01.02.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 128.68 | 32.17 | 128.68 | 4,551.32 | 4,551.32 |
| 5105 | REMUNERACIONES TEMPORALES | 10,437.30 | 2,530.00 | 10,437.30 | 22,422.70 | 22,422.70 |
| 01.01.02.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 317.30 | 0.00 | 317.30 | 682.70 | 682.70 |
| 01.01.02.01.510510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 10,120.00 | 2,530.00 | 10,120.00 | 20,240.00 | 20,240.00 |
| 01.01.02.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 5106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 12,000.87 | 3,010.02 | 12,000.87 | 29,419.78 | 29,419.78 |
| 01.01.02.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 7,472.79 | 1,877.77 | 7,472.79 | 16,674.86 | 16,674.86 |
| 01.01.02.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 4,528.08 | 1,132.25 | 4,528.08 | 12,744.92 | 12,744.92 |
| 5301 | SERVICIOS BASICOS | 8,438.04 | 4,219.02 | 8,438.04 | 108.03 | 35,000.96 |
| 01.01.02.01.530105.000.10.01.000.99999999.000 | TELECOMUNICACIONES | 8,438.04 | 4,219.02 | 8,438.04 | 108.03 | 35,000.96 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
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Abg. Pablo Jurado M.
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|-------------------|------------------|-------------------|-------------------|-------------------|
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 01.01.02.01.530603.000.10.01.000.99999999.000 | SERVICIO DE CAPACITACION | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 5307 GASTOS EN INFORMATICA | 7,749.84 | 1,953.36 | 7,670.34 | 50,282.16 | 50,282.16 |
| 01.01.02.01.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 4,888.80 | 453.96 | 4,888.80 | 35,111.20 | 35,111.20 |
| 01.01.02.01.530704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 2,861.04 | 1,499.40 | 2,781.54 | 15,170.96 | 15,170.96 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 2,354.89 | 68.58 | 2,354.89 | 32,645.11 | 32,645.11 |
| 01.01.02.01.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 1,603.03 | 50.23 | 1,603.03 | 18,396.97 | 18,396.97 |
| 01.01.02.01.530813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 751.86 | 18.35 | 751.86 | 14,248.14 | 14,248.14 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 01.01.02.01.730402.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 8401 BIENES MUEBLES | 7,716.44 | 432.17 | 7,711.93 | 32,124.56 | 32,124.56 |
| 01.01.02.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 7,716.44 | 432.17 | 7,711.93 | 32,124.56 | 32,124.56 |
| | 03 DIRECCION DE COMUNICACION | 122,840.39 | 23,164.30 | 122,631.60 | 507,031.75 | 518,379.66 |
| | 01 FORTALECIMIENTO INSTITUCIONAL PARTICIPATIV | 122,840.39 | 23,164.30 | 122,631.60 | 507,031.75 | 518,379.66 |
| | 5101 REMUNERACIONES BASICAS | 54,130.00 | 13,615.00 | 54,130.00 | 135,962.00 | 135,962.00 |
| 01.01.03.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 54,130.00 | 13,615.00 | 54,130.00 | 135,962.00 | 135,962.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 1,007.68 | 251.92 | 1,007.68 | 19,903.32 | 19,903.32 |
| 01.01.03.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 750.32 | 187.58 | 750.32 | 15,090.68 | 15,090.68 |
| 01.01.03.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 257.36 | 64.34 | 257.36 | 4,812.64 | 4,812.64 |
| | 5105 REMUNERACIONES TEMPORALES | 211.18 | 109.93 | 211.18 | 3,788.82 | 3,788.82 |
| 01.01.03.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 211.18 | 109.93 | 211.18 | 1,788.82 | 1,788.82 |
| 01.01.03.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 14,425.17 | 3,601.97 | 14,425.17 | 23,561.55 | 23,561.55 |
| 01.01.03.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 6,381.94 | 1,577.62 | 6,381.94 | 15,763.78 | 15,763.78 |
| 01.01.03.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 8,043.23 | 2,024.35 | 8,043.23 | 7,797.77 | 7,797.77 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | ildo por Deveng |
|---|--|-------------------|------------------|-------------------|-------------------|-------------------|
| | 5302 SERVICIOS GENERALES | 43,202.27 | 4,549.69 | 43,029.77 | 303,403.19 | 314,751.10 |
| 01.01.03.01.530217.000.10.01.000.99999999.000 | DIFUSION E INFORMACION | 43,202.27 | 4,549.69 | 43,029.77 | 303,403.19 | 314,751.10 |
| | 5304 INSTALACION, MANTENIMIENTO Y REPARACION | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 01.01.03.01.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| | 5307 GASTOS EN INFORMATICA | 0.00 | 0.00 | 0.00 | 548.64 | 548.64 |
| 01.01.03.01.530704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 0.00 | 0.00 | 0.00 | 548.64 | 548.64 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 694.65 | 188.40 | 694.65 | 1,537.49 | 1,537.49 |
| 01.01.03.01.530807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD | 694.65 | 188.40 | 694.65 | 1,537.49 | 1,537.49 |
| | 8401 BIENES MUEBLES | 9,169.44 | 847.39 | 9,133.15 | 17,226.74 | 17,226.74 |
| 01.01.03.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 8,285.76 | 0.00 | 8,285.76 | 7,110.57 | 7,110.57 |
| 01.01.03.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 883.68 | 847.39 | 847.39 | 10,116.17 | 10,116.17 |
| | 04 PLANIFICACION | 152,017.41 | 38,617.33 | 152,017.41 | 497,040.49 | 540,315.05 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 152,017.41 | 38,617.33 | 152,017.41 | 497,040.49 | 540,315.05 |
| | 5101 REMUNERACIONES BASICAS | 118,268.00 | 29,567.00 | 118,268.00 | 253,853.00 | 253,853.00 |
| 01.01.04.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 118,268.00 | 29,567.00 | 118,268.00 | 253,853.00 | 253,853.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 3,083.83 | 810.58 | 3,083.83 | 39,850.17 | 39,850.17 |
| 01.01.04.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 2,440.43 | 649.73 | 2,440.43 | 31,133.57 | 31,133.57 |
| 01.01.04.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 643.40 | 160.85 | 643.40 | 8,716.60 | 8,716.60 |
| | 5105 REMUNERACIONES TEMPORALES | 6,322.96 | 2,036.71 | 6,322.96 | 28,444.04 | 28,444.04 |
| 01.01.04.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 578.12 | 192.74 | 578.12 | 1,421.88 | 1,421.88 |
| 01.01.04.01.510510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 4,840.00 | 1,210.00 | 4,840.00 | 25,927.00 | 25,927.00 |
| 01.01.04.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 904.84 | 633.97 | 904.84 | 1,095.16 | 1,095.16 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 24,342.62 | 6,203.04 | 24,342.62 | 56,167.84 | 56,167.84 |
| 01.01.04.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 14,387.89 | 3,585.57 | 14,387.89 | 32,548.57 | 32,548.57 |
| 01.01.04.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 9,954.73 | 2,617.47 | 9,954.73 | 23,619.27 | 23,619.27 |

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Contadora General

Dr. Fausto Lima Soto
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Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | ildo por Deveng |
|---|--|---------------|--------------|---------------|----------------|-----------------|
| 5302 | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 01.01.04.01.530201.000.10.01.000.99999999.000 | TRANSPORTE DE PERSONAL | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 01.01.04.01.530205.000.10.01.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 01.01.04.01.530206.000.10.01.000.99999999.000 | EVENTOS PUBLICOS Y OFICIALES | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 01.01.04.01.530217.000.10.01.000.99999999.000 | DIFUSION E INFORMACION | 0.00 | 0.00 | 0.00 | 30,500.00 | 30,500.00 |
| 5308 | BIENES DE USO Y CONSUMO CORRIENTE | 0.00 | 0.00 | 0.00 | 4,725.00 | 4,725.00 |
| 01.01.04.01.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 0.00 | 0.00 | 0.00 | 4,725.00 | 4,725.00 |
| 7306 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 0.00 | 0.00 | 70,000.44 | 113,275.00 |
| 01.01.04.01.730601.000.10.01.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI | 0.00 | 0.00 | 0.00 | 70,000.44 | 113,275.00 |
| | 05 COOPERACION INTERNACIONAL | 59,429.46 | 13,738.14 | 59,429.46 | 195,503.47 | 211,181.23 |
| | 01 CAPTACION DE RECURSOS DE LA COOPERACION | 59,429.46 | 13,738.14 | 59,429.46 | 195,503.47 | 211,181.23 |
| 5101 | REMUNERACIONES BASICAS | 42,863.33 | 10,780.00 | 42,863.33 | 86,496.67 | 86,496.67 |
| 01.01.05.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 42,863.33 | 10,780.00 | 42,863.33 | 86,496.67 | 86,496.67 |
| 5102 | REMUNERACIONES COMPLEMENTARIAS | 2,326.68 | 581.67 | 2,326.68 | 11,183.32 | 11,183.32 |
| 01.01.05.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 1,811.96 | 452.99 | 1,811.96 | 8,968.04 | 8,968.04 |
| 01.01.05.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 514.72 | 128.68 | 514.72 | 2,215.28 | 2,215.28 |
| 5105 | REMUNERACIONES TEMPORALES | 441.92 | 0.00 | 441.92 | 2,558.08 | 2,558.08 |
| 01.01.05.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 441.92 | 0.00 | 441.92 | 558.08 | 558.08 |
| 01.01.05.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 5106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 8,385.28 | 2,154.17 | 8,385.28 | 17,465.16 | 17,465.16 |
| 01.01.05.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 4,865.46 | 1,255.88 | 4,865.46 | 10,204.98 | 10,204.98 |
| 01.01.05.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 3,519.82 | 898.29 | 3,519.82 | 7,260.18 | 7,260.18 |
| 5302 | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 30,500.00 | 30,500.00 |
| 01.01.05.01.530205.000.10.01.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 01.01.05.01.530217.000.10.01.000.99999999.000 | DIFUSION E INFORMACION | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |

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Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|---------------|--------------|---------------|----------------|-----------------|
| 5303 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTE | 0.00 | 0.00 | 0.00 | 1,900.00 | 10,300.00 |
| 01.01.05.01.530301.000.10.01.000.99999999.000 | PASAJES AL INTERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 01.01.05.01.530302.000.10.01.000.99999999.000 | PASAJES AL EXTERIOR | 0.00 | 0.00 | 0.00 | 1,900.00 | 9,300.00 |
| 5306 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 01.01.05.01.530601.000.10.01.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 01.01.05.01.530603.000.10.01.000.99999999.000 | SERVICIO DE CAPACITACION | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 5307 | GASTOS EN INFORMATICA | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 01.01.05.01.530704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 5308 | BIENES DE USO Y CONSUMO CORRIENTE | 0.00 | 0.00 | 0.00 | 31,000.24 | 38,278.00 |
| 01.01.05.01.530807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU | 0.00 | 0.00 | 0.00 | 11,000.24 | 18,278.00 |
| 01.01.05.01.530812.000.10.01.000.99999999.000 | MATERIALES DIDACTICOS | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 8401 | BIENES MUEBLES | 5,412.25 | 222.30 | 5,412.25 | 0.00 | 0.00 |
| 01.01.05.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 5,412.25 | 222.30 | 5,412.25 | 0.00 | 0.00 |
| | 06 SECRETARIA GENERAL Y ATENCION A LA CIUDAD. | 51,310.54 | 13,237.96 | 51,296.94 | 147,461.16 | 147,461.16 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 51,310.54 | 13,237.96 | 51,296.94 | 147,461.16 | 147,461.16 |
| 5101 | REMUNERACIONES BASICAS | 38,979.33 | 10,129.00 | 38,979.33 | 103,232.67 | 103,232.67 |
| 01.01.06.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 38,979.33 | 10,129.00 | 38,979.33 | 103,232.67 | 103,232.67 |
| 5102 | REMUNERACIONES COMPLEMENTARIAS | 1,179.94 | 235.09 | 1,179.94 | 14,961.06 | 14,961.06 |
| 01.01.06.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 766.33 | 170.75 | 766.33 | 11,084.67 | 11,084.67 |
| 01.01.06.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 413.61 | 64.34 | 413.61 | 3,876.39 | 3,876.39 |
| 5105 | REMUNERACIONES TEMPORALES | 747.74 | 0.00 | 747.74 | 1,252.26 | 1,252.26 |
| 01.01.06.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 747.74 | 0.00 | 747.74 | 1,252.26 | 1,252.26 |
| 5106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 8,298.70 | 2,148.94 | 8,298.70 | 20,120.00 | 20,120.00 |
| 01.01.06.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 5,050.72 | 1,304.93 | 5,050.72 | 11,516.98 | 11,516.98 |
| 01.01.06.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 3,247.98 | 844.01 | 3,247.98 | 8,603.02 | 8,603.02 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|--|-------------------|------------------|-------------------|-------------------|-------------------|
| | 5302 SERVICIOS GENERALES | 680.00 | 666.40 | 666.40 | 2,320.00 | 2,320.00 |
| 01.01.06.01.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 680.00 | 666.40 | 666.40 | 320.00 | 320.00 |
| 01.01.06.01.530206.000.10.01.000.99999999.000 | EVENTOS PUBLICOS Y OFICIALES | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 5304 INSTALACION, MANTENIMIENTO Y REPARACION | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 01.01.06.01.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| | 5307 GASTOS EN INFORMATICA | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 01.01.06.01.530704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 1,424.83 | 58.53 | 1,424.83 | 575.17 | 575.17 |
| 01.01.06.01.530801.000.10.01.000.99999999.000 | ALIMENTOS Y BEBIDAS | 1,176.46 | 48.33 | 1,176.46 | 23.54 | 23.54 |
| 01.01.06.01.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 248.37 | 10.20 | 248.37 | 51.63 | 51.63 |
| 01.01.06.01.530822.000.10.01.000.99999999.000 | CONDECORACIONES Y HOMENAJES EN ACTOS PROT | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| | 8401 BIENES MUEBLES | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 01.01.06.01.840103.000.10.01.000.99999999.000 | MOBILIARIOS | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 01.01.06.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 07 DIRECCION FINANCIERA | 109,839.03 | 29,724.31 | 109,591.05 | 274,064.37 | 278,714.18 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 109,839.03 | 29,724.31 | 109,591.05 | 274,064.37 | 278,714.18 |
| | 5101 REMUNERACIONES BASICAS | 80,780.00 | 20,195.00 | 80,780.00 | 187,960.00 | 187,960.00 |
| 01.01.07.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 80,780.00 | 20,195.00 | 80,780.00 | 187,960.00 | 187,960.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 2,221.74 | 557.43 | 2,221.74 | 26,413.26 | 26,413.26 |
| 01.01.07.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 1,707.02 | 428.75 | 1,707.02 | 20,687.98 | 20,687.98 |
| 01.01.07.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 514.72 | 128.68 | 514.72 | 5,725.28 | 5,725.28 |
| | 5105 REMUNERACIONES TEMPORALES | 1,324.45 | 677.80 | 1,324.45 | 4,175.55 | 4,175.55 |
| 01.01.07.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 397.48 | 0.00 | 397.48 | 1,102.52 | 1,102.52 |
| 01.01.07.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 364.17 | 115.00 | 364.17 | 1,135.83 | 1,135.83 |
| 01.01.07.01.510513.000.10.01.000.99999999.000 | ENCARGOS | 562.80 | 562.80 | 562.80 | 1,937.20 | 1,937.20 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|------------------|------------------|------------------|-------------------|-------------------|
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 15,757.30 | 4,029.49 | 15,757.30 | 37,945.91 | 37,945.91 |
| 01.01.07.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 9,315.06 | 2,381.76 | 9,315.06 | 21,993.15 | 21,993.15 |
| 01.01.07.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 6,442.24 | 1,647.73 | 6,442.24 | 15,952.76 | 15,952.76 |
| | 5302 SERVICIOS GENERALES | 1,480.00 | 1,456.00 | 1,456.00 | 7,170.00 | 7,170.00 |
| 01.01.07.01.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 1,480.00 | 1,456.00 | 1,456.00 | 7,170.00 | 7,170.00 |
| | 5307 GASTOS EN INFORMATICA | 3,646.52 | 2,231.75 | 3,430.63 | 10,178.67 | 14,828.48 |
| 01.01.07.01.530701.000.10.01.000.99999999.000 | DESARROLLO DE SISTEMAS INFORMATICOS | 2,324.92 | 2,109.03 | 2,109.03 | 10,000.27 | 14,650.08 |
| 01.01.07.01.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 1,321.60 | 122.72 | 1,321.60 | 178.40 | 178.40 |
| | 8401 BIENES MUEBLES | 4,629.02 | 576.84 | 4,620.93 | 220.98 | 220.98 |
| 01.01.07.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 1,279.02 | 52.53 | 1,279.02 | 220.98 | 220.98 |
| 01.01.07.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 3,350.00 | 524.31 | 3,341.91 | 0.00 | 0.00 |
| | 08 PROCURADURIA SINDICA | 53,956.95 | 13,489.24 | 53,956.95 | 166,162.72 | 166,162.72 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 53,956.95 | 13,489.24 | 53,956.95 | 166,162.72 | 166,162.72 |
| | 5101 REMUNERACIONES BASICAS | 44,268.00 | 11,067.00 | 44,268.00 | 88,536.00 | 88,536.00 |
| 01.01.08.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 44,268.00 | 11,067.00 | 44,268.00 | 88,536.00 | 88,536.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 843.00 | 210.75 | 843.00 | 12,954.00 | 12,954.00 |
| 01.01.08.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 714.32 | 178.58 | 714.32 | 10,352.68 | 10,352.68 |
| 01.01.08.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 128.68 | 32.17 | 128.68 | 2,601.32 | 2,601.32 |
| | 5105 REMUNERACIONES TEMPORALES | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 01.01.08.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 01.01.08.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 8,845.95 | 2,211.49 | 8,845.95 | 17,692.72 | 17,692.72 |
| 01.01.08.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 5,157.27 | 1,289.32 | 5,157.27 | 10,314.40 | 10,314.40 |
| 01.01.08.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 3,688.68 | 922.17 | 3,688.68 | 7,378.32 | 7,378.32 |
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 0.00 | 0.00 | 42,480.00 | 42,480.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|--|---------------|--------------|---------------|----------------|-----------------|
| 01.01.08.01.530606.000.10.01.000.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIO | 0.00 | 0.00 | 0.00 | 42,480.00 | 42,480.00 |
| 5307 | GASTOS EN INFORMATICA | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 01.01.08.01.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 5702 | SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 01.01.08.01.570206.000.10.01.000.99999999.000 | COSTAS JUDICIALES | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 09 | DIRECCION DE TALENTO HUMANO | 149,443.55 | 36,995.20 | 148,811.18 | 567,988.22 | 568,132.22 |
| 01 | INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 149,443.55 | 36,995.20 | 148,811.18 | 567,988.22 | 568,132.22 |
| 5101 | REMUNERACIONES BASICAS | 83,780.00 | 20,945.00 | 83,780.00 | 220,563.00 | 220,563.00 |
| 01.01.09.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 83,780.00 | 20,945.00 | 83,780.00 | 220,563.00 | 220,563.00 |
| 5102 | REMUNERACIONES COMPLEMENTARIAS | 1,129.04 | 282.26 | 1,129.04 | 33,084.96 | 33,084.96 |
| 01.01.09.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 871.68 | 217.92 | 871.68 | 25,542.32 | 25,542.32 |
| 01.01.09.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 257.36 | 64.34 | 257.36 | 7,542.64 | 7,542.64 |
| 5105 | REMUNERACIONES TEMPORALES | 9,540.45 | 3,215.45 | 9,540.45 | 51,602.55 | 51,602.55 |
| 01.01.09.01.510502.000.10.01.000.99999999.000 | REMUNERACION UNIFICADA PARA PASANTES E INTE | 0.00 | 0.00 | 0.00 | 25,818.00 | 25,818.00 |
| 01.01.09.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 795.45 | 795.45 | 795.45 | 704.55 | 704.55 |
| 01.01.09.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 1,645.00 | 645.00 | 1,645.00 | 5,160.00 | 5,160.00 |
| 01.01.09.01.510513.000.10.01.000.99999999.000 | ENCARGOS | 7,100.00 | 1,775.00 | 7,100.00 | 19,920.00 | 19,920.00 |
| 5106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 18,065.22 | 4,523.16 | 18,065.22 | 45,275.55 | 45,275.55 |
| 01.01.09.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 10,986.31 | 2,722.03 | 10,986.31 | 25,940.46 | 25,940.46 |
| 01.01.09.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 7,078.91 | 1,801.13 | 7,078.91 | 19,335.09 | 19,335.09 |
| 5302 | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 6,505.00 | 6,505.00 |
| 01.01.09.01.530203.000.10.01.000.99999999.000 | ALMACENAMIENTO, EMBALAJE Y ENVASE | 0.00 | 0.00 | 0.00 | 2,970.00 | 2,970.00 |
| 01.01.09.01.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 0.00 | 0.00 | 0.00 | 3,535.00 | 3,535.00 |
| 5304 | INSTALACION, MANTENIMIENTO Y REPARACION | 315.00 | 285.74 | 285.74 | 385.00 | 385.00 |
| 01.01.09.01.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 315.00 | 285.74 | 285.74 | 385.00 | 385.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

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 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
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| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|------------------|-----------------|------------------|-------------------|-------------------|
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 3,176.88 | 594.36 | 3,116.04 | 14,823.12 | 14,823.12 |
| 01.01.09.01.530603.000.10.01.000.99999999.000 | SERVICIO DE CAPACITACION | 3,176.88 | 594.36 | 3,116.04 | 14,823.12 | 14,823.12 |
| | 5307 GASTOS EN INFORMATICA | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 01.01.09.01.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 0.00 | 0.00 | 0.00 | 148,214.00 | 148,214.00 |
| 01.01.09.01.530802.000.10.01.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 0.00 | 0.00 | 0.00 | 131,201.46 | 131,201.46 |
| 01.01.09.01.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 0.00 | 0.00 | 0.00 | 6,530.00 | 6,530.00 |
| 01.01.09.01.530805.000.10.01.000.99999999.000 | MATERIALES DE ASEO | 0.00 | 0.00 | 0.00 | 38.00 | 38.00 |
| 01.01.09.01.530809.000.10.01.000.99999999.000 | MEDICINAS Y PRODUCTOS FARMACEUTICOS | 0.00 | 0.00 | 0.00 | 6,913.85 | 6,913.85 |
| 01.01.09.01.530811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLO | 0.00 | 0.00 | 0.00 | 2,780.00 | 2,780.00 |
| 01.01.09.01.530828.000.10.01.000.99999999.000 | MATERIALES DE PELUQUERIA | 0.00 | 0.00 | 0.00 | 750.69 | 750.69 |
| | 5314 BIENES MUEBLES NO DEPRECIABLES | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| 01.01.09.01.531403.000.10.01.000.99999999.000 | MOBILIARIOS | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| | 7305 ARRENDAMIENTOS DE BIENES | 31,196.96 | 6,901.11 | 30,658.65 | 40,159.04 | 40,303.04 |
| 01.01.09.01.730502.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 31,196.96 | 6,901.11 | 30,658.65 | 40,159.04 | 40,303.04 |
| | 8401 BIENES MUEBLES | 2,240.00 | 248.12 | 2,236.04 | 3,326.00 | 3,326.00 |
| 01.01.09.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 3,326.00 | 3,326.00 |
| 01.01.09.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 2,240.00 | 248.12 | 2,236.04 | 0.00 | 0.00 |
| | 10 CONTRATACION PUBLICA | 35,485.80 | 9,140.69 | 35,485.80 | 86,727.24 | 86,727.24 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 35,485.80 | 9,140.69 | 35,485.80 | 86,727.24 | 86,727.24 |
| | 5101 REMUNERACIONES BASICAS | 30,158.67 | 7,583.00 | 30,158.67 | 60,837.33 | 60,837.33 |
| 01.01.10.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 30,158.67 | 7,583.00 | 30,158.67 | 60,837.33 | 60,837.33 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 386.04 | 96.51 | 386.04 | 9,146.96 | 9,146.96 |
| 01.01.10.01.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 0.00 | 0.00 | 0.00 | 7,583.00 | 7,583.00 |
| 01.01.10.01.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 386.04 | 96.51 | 386.04 | 1,563.96 | 1,563.96 |

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| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|---------------|--------------|---------------|----------------|-----------------|
| 5105 | REMUNERACIONES TEMPORALES | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 01.01.10.01.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 01.01.10.01.510512.000.10.01.000.99999999.000 | SUBROGACION | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 5106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 4,941.09 | 1,461.18 | 4,941.09 | 13,242.95 | 13,242.95 |
| 01.01.10.01.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 2,630.09 | 883.43 | 2,630.09 | 7,970.95 | 7,970.95 |
| 01.01.10.01.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 2,311.00 | 577.75 | 2,311.00 | 5,272.00 | 5,272.00 |
| | 2 SERVICIOS SOCIALES | 415,093.06 | 346,883.92 | 414,889.61 | 230,706.80 | 939,366.94 |
| | 1 GESTION SOCIAL Y CULTURAL | 415,093.06 | 346,883.92 | 414,889.61 | 230,706.80 | 939,366.94 |
| | 01 PATRONATO DE ASISTENCIA SOCIAL | 415,093.06 | 346,883.92 | 414,889.61 | 230,706.80 | 939,366.94 |
| | 01 PLAN DE ATENCION A GRUPOS VULNERABLES DE | 415,093.06 | 346,883.92 | 414,889.61 | 230,706.80 | 939,366.94 |
| 7308 | BIENES DE USO Y CONSUMO DE INVERSION | 95,093.06 | 26,883.92 | 94,889.61 | 230,706.80 | 299,366.94 |
| 02.01.01.01.730801.000.10.01.000.01050000.000 | ALIMENTOS Y BEBIDAS | 95,093.06 | 26,883.92 | 94,889.61 | 230,706.80 | 299,366.94 |
| 7801 | TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 320,000.00 | 320,000.00 | 320,000.00 | 0.00 | 640,000.00 |
| 02.01.01.01.780102.000.10.01.000.01050000.000 | A ENTIDADES DESCENTRALIZADAS Y AUTONOMAS | 320,000.00 | 320,000.00 | 320,000.00 | 0.00 | 640,000.00 |
| | 3 SERVICIOS COMUNALES | 3,406,685.40 | 718,408.85 | 3,388,738.63 | 10,160,385.35 | 14,575,315.62 |
| | 1 DESARROLLO ECONOMICO | 3,406,685.40 | 718,408.85 | 3,388,738.63 | 10,160,385.35 | 14,575,315.62 |
| | 01 FOMENTO PRODUCTIVO | 127,870.43 | 22,769.65 | 127,870.43 | 763,603.29 | 763,603.29 |
| | 01 DESARROLLO DEL SECTOR AGROPECUARIO | 127,870.43 | 22,769.65 | 127,870.43 | 749,192.78 | 749,192.78 |
| 7101 | REMUNERACIONES BASICAS | 72,444.00 | 18,111.00 | 72,444.00 | 159,463.61 | 159,463.61 |
| 03.01.01.01.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 72,444.00 | 18,111.00 | 72,444.00 | 159,463.61 | 159,463.61 |
| 7102 | REMUNERACIONES COMPLEMENTARIAS | 892.23 | 294.17 | 892.23 | 25,055.77 | 25,055.77 |
| 03.01.01.01.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 742.47 | 262.00 | 742.47 | 19,355.53 | 19,355.53 |
| 03.01.01.01.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 149.76 | 32.17 | 149.76 | 5,700.24 | 5,700.24 |
| 7105 | REMUNERACIONES TEMPORALES | 2,383.33 | 433.33 | 2,383.33 | 8,116.67 | 8,116.67 |
| 03.01.01.01.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

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| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|--|------------------|-----------------|------------------|-------------------|-------------------|
| 03.01.01.01.710510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 2,383.33 | 433.33 | 2,383.33 | 5,416.67 | 5,416.67 |
| 03.01.01.01.710512.000.10.01.000.99999999.000 | SUBROGACION | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 14,935.39 | 3,694.79 | 14,935.39 | 33,259.61 | 33,259.61 |
| 03.01.01.01.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 8,742.78 | 2,185.70 | 8,742.78 | 19,354.22 | 19,354.22 |
| 03.01.01.01.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 6,192.61 | 1,509.09 | 6,192.61 | 13,905.39 | 13,905.39 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 0.00 | 0.00 | 245,054.00 | 245,054.00 |
| 03.01.01.01.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 0.00 | 0.00 | 245,054.00 | 245,054.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 4,415.48 | 181.36 | 4,415.48 | 51,243.12 | 51,243.12 |
| 03.01.01.01.730802.000.10.01.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 0.00 | 0.00 | 0.00 | 19,120.00 | 19,120.00 |
| 03.01.01.01.730807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU | 0.00 | 0.00 | 0.00 | 1,397.60 | 1,397.60 |
| 03.01.01.01.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 0.00 | 0.00 | 7,161.00 | 7,161.00 |
| 03.01.01.01.730814.000.10.01.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, F | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 03.01.01.01.730823.000.10.01.000.99999999.000 | ALIMENTOS, MEDICINAS, PRODUCTOS DE ASEO Y AC | 68.99 | 2.84 | 68.99 | 13,631.01 | 13,631.01 |
| 03.01.01.01.730899.000.10.01.000.99999999.000 | OTROS DE USO Y CONSUMO DE INVERSION | 4,346.49 | 178.52 | 4,346.49 | 2,933.51 | 2,933.51 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 30,000.00 | 0.00 | 30,000.00 | 16,000.00 | 16,000.00 |
| 03.01.01.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 30,000.00 | 0.00 | 30,000.00 | 16,000.00 | 16,000.00 |
| | 7802 TRANSFERENCIAS DE INVERSION AL SECTOR PRIVAI | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| 03.01.01.01.780204.000.10.01.000.99999999.000 | AL SECTOR PRIVADO NO FINANCIERO | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| | 7899 ASIGNACIONES A DISTRIBUIR | 0.00 | 0.00 | 0.00 | 170,000.00 | 170,000.00 |
| 03.01.01.01.789901.000.10.01.000.99999999.000 | ASIGNACION A DISTRIBUIR PARA TRANSFERENCIA Y | 0.00 | 0.00 | 0.00 | 170,000.00 | 170,000.00 |
| | 8401 BIENES MUEBLES | 2,800.00 | 55.00 | 2,800.00 | 0.00 | 0.00 |
| 03.01.01.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 2,800.00 | 55.00 | 2,800.00 | 0.00 | 0.00 |
| | 02 MEJORAMIENTO GENETICO DEL CERDO IBERICO | 0.00 | 0.00 | 0.00 | 14,410.51 | 14,410.51 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 0.00 | 0.00 | 0.00 | 824.67 | 824.67 |
| 03.01.01.02.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 0.00 | 0.00 | 0.00 | 438.67 | 438.67 |

Lcda. Patricia Jiménez
Contadora General

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Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|--|-------------------|------------------|-------------------|---------------------|---------------------|
| 03.01.01.02.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 0.00 | 0.00 | 0.00 | 386.00 | 386.00 |
| | 7105 REMUNERACIONES TEMPORALES | 0.00 | 0.00 | 0.00 | 5,264.00 | 5,264.00 |
| 03.01.01.02.710510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 0.00 | 0.00 | 5,264.00 | 5,264.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 613.26 | 613.26 |
| 03.01.01.02.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 0.00 | 0.00 | 0.00 | 613.26 | 613.26 |
| | 7107 INDEMNIZACIONES | 0.00 | 0.00 | 0.00 | 603.17 | 603.17 |
| 03.01.01.02.710707.000.10.01.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS PC | 0.00 | 0.00 | 0.00 | 603.17 | 603.17 |
| | 7302 SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 728.41 | 728.41 |
| 03.01.01.02.730249.000.10.01.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES | 0.00 | 0.00 | 0.00 | 728.41 | 728.41 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 0.00 | 0.00 | 6,377.00 | 6,377.00 |
| 03.01.01.02.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 0.00 | 0.00 | 4,252.00 | 4,252.00 |
| 03.01.01.02.730899.000.10.01.000.99999999.000 | OTROS DE USO Y CONSUMO DE INVERSION | 0.00 | 0.00 | 0.00 | 2,125.00 | 2,125.00 |
| | 7399 ASIGNACIONES A DISTRIBUIR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03.01.01.02.739901.000.10.01.000.99999999.000 | ASIGNACION A DISTRIBUIR PARA BIENES Y SERVICIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 02 GESTION AMBIENTAL | 144,999.68 | 41,689.39 | 144,775.81 | 1,142,715.86 | 1,224,268.50 |
| | 01 FORTALECIMIENTO DE LA GESTION AMBIENTAL | 144,999.68 | 41,689.39 | 144,775.81 | 700,897.54 | 782,450.18 |
| | 7101 REMUNERACIONES BASICAS | 86,564.20 | 24,015.00 | 86,564.20 | 213,311.80 | 213,311.80 |
| 03.01.02.01.710105.000.10.01.000.02010000.000 | REMUNERACIONES UNIFICADAS | 86,564.20 | 24,015.00 | 86,564.20 | 213,311.80 | 213,311.80 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 1,602.32 | 422.59 | 1,602.32 | 39,626.68 | 39,626.68 |
| 03.01.02.01.710203.000.10.01.000.02010000.000 | DECIMOTERCER SUELDO | 1,248.45 | 326.08 | 1,248.45 | 30,620.55 | 30,620.55 |
| 03.01.02.01.710204.000.10.01.000.02010000.000 | DECIMOCUARTO SUELDO | 353.87 | 96.51 | 353.87 | 9,006.13 | 9,006.13 |
| | 7105 REMUNERACIONES TEMPORALES | 29,528.16 | 6,335.33 | 29,528.16 | 55,523.84 | 55,523.84 |
| 03.01.02.01.710510.000.10.01.000.02010000.000 | SERVICIOS PERSONALES POR CONTRATO | 29,283.33 | 6,335.33 | 29,283.33 | 53,268.67 | 53,268.67 |
| 03.01.02.01.710512.000.10.01.000.02010000.000 | SUBROGACION | 244.83 | 0.00 | 244.83 | 1,255.17 | 1,255.17 |
| 03.01.02.01.710513.000.10.01.000.02010000.000 | ENCARGOS | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | ildo por Deveng |
|---|---|------------------|-----------------|------------------|------------------|-------------------|
| 7106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 21,280.82 | 5,666.05 | 21,280.82 | 55,141.04 | 55,141.04 |
| 03.01.02.01.710601.000.10.01.000.02010000.000 | APORTE PATRONAL | 13,298.23 | 3,432.78 | 13,298.23 | 31,254.63 | 31,254.63 |
| 03.01.02.01.710602.000.10.01.000.02010000.000 | FONDO DE RESERVA | 7,982.59 | 2,233.27 | 7,982.59 | 23,886.41 | 23,886.41 |
| 7302 | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 13,396.00 | 13,396.00 |
| 03.01.02.01.730201.000.10.01.000.02070000.000 | TRANSPORTE DE PERSONAL | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 03.01.02.01.730204.000.10.01.000.02010000.000 | EDICION, IMPRESION, REPRODUCCION Y PUBLICACION | 0.00 | 0.00 | 0.00 | 1,980.00 | 1,980.00 |
| 03.01.02.01.730205.000.10.01.000.02010000.000 | ESPECTACULOS CULTURALES Y SOCIALES | 0.00 | 0.00 | 0.00 | 2,609.00 | 2,609.00 |
| 03.01.02.01.730212.000.10.01.000.02010000.000 | INVESTIGACIONES PROFESIONALES Y EXAMENES DE | 0.00 | 0.00 | 0.00 | 1,307.00 | 1,307.00 |
| 03.01.02.01.730249.000.10.01.000.02080000.000 | EVENTOS PUBLICOS PROMOCIONALES | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7305 | ARRENDAMIENTOS DE BIENES | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 03.01.02.01.730505.000.10.01.000.02070000.000 | VEHICULOS | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 7306 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 0.00 | 0.00 | 0.00 | 55,897.36 | 137,450.00 |
| 03.01.02.01.730601.000.10.01.000.02010000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 0.00 | 0.00 | 0.00 | 28,997.36 | 110,550.00 |
| 03.01.02.01.730601.000.10.01.000.02070000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 03.01.02.01.730601.000.10.01.000.02150000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 03.01.02.01.730603.000.10.01.000.02010000.000 | SERVICIO DE CAPACITACION | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 03.01.02.01.730603.000.10.01.000.02070000.000 | SERVICIO DE CAPACITACION | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 03.01.02.01.730606.000.10.01.000.02110000.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| 7307 | GASTOS EN INFORMATICA | 0.00 | 0.00 | 0.00 | 1,744.00 | 1,744.00 |
| 03.01.02.01.730702.000.10.01.000.02010000.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 03.01.02.01.730704.000.10.01.000.02010000.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SISTEMAS | 0.00 | 0.00 | 0.00 | 1,244.00 | 1,244.00 |
| 7308 | BIENES DE USO Y CONSUMO DE INVERSION | 2,990.40 | 2,867.58 | 2,867.58 | 72,880.60 | 72,880.60 |
| 03.01.02.01.730801.000.10.01.000.02070000.000 | ALIMENTOS Y BEBIDAS | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 03.01.02.01.730804.000.10.01.000.02150000.000 | MATERIALES DE OFICINA | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 03.01.02.01.730811.000.10.01.000.02010000.000 | MATERIALES DE CONSTRUCCION | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |

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Prefecto De Imbabura

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Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|-----------------|-----------------|-----------------|-------------------|-------------------|
| 03.01.02.01.730811.000.10.01.000.02070000.000 | MATERIALES DE CONSTRUCCION | 2,990.40 | 2,867.58 | 2,867.58 | 1,109.60 | 1,109.60 |
| 03.01.02.01.730812.000.10.01.000.02150000.000 | MATERIALES DIDACTICOS | 0.00 | 0.00 | 0.00 | 5,331.00 | 5,331.00 |
| 03.01.02.01.730814.000.10.01.000.02070000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, F | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 03.01.02.01.730814.000.10.01.000.02110000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, F | 0.00 | 0.00 | 0.00 | 15,840.00 | 15,840.00 |
| 03.01.02.01.730821.000.10.01.000.02150000.000 | GASTOS PARA SITUACIONES DE EMERGENCIA | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 03.01.02.01.730823.000.10.01.000.02070000.000 | ALIMENTOS, MEDICINAS, PRODUCTOS DE ASEO Y AC | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 03.01.02.01.730899.000.10.01.000.02150101.000 | OTROS DE USO Y CONSUMO DE INVERSION | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| | 7314 BIENES MUEBLES NO DEPRECIABLES | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| 03.01.02.01.731403.000.10.01.000.02150000.000 | MOBILIARIOS | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| | 7315 BIENES BIOLÓGICOS NO DEPRECIABLES | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| 03.01.02.01.731512.000.10.01.000.02070000.000 | SEMOVIENTES | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 03.01.02.01.731515.000.10.01.000.02110000.000 | PLANTAS | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 0.00 | 0.00 | 30,500.00 | 30,500.00 |
| 03.01.02.01.750102.000.10.01.000.02110000.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 03.01.02.01.750109.000.10.01.000.02110000.000 | CONSTRUCCIONES AGROPECUARIAS | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| | 7504 OBRAS EN LINEAS, REDES E INSTALACIONES ELECTF | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 03.01.02.01.750499.000.10.01.000.02070000.000 | OTRAS OBRAS ELECTRICAS Y DE TELECOMUNICACI | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 0.00 | 0.00 | 0.00 | 127,000.00 | 127,000.00 |
| 03.01.02.01.780104.000.10.01.000.02010000.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 03.01.02.01.780104.000.10.01.000.02070000.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 03.01.02.01.780108.000.10.01.000.02080000.000 | A CUENTAS O FONDOS ESPECIALES | 0.00 | 0.00 | 0.00 | 87,000.00 | 87,000.00 |
| | 8401 BIENES MUEBLES | 3,033.78 | 2,382.84 | 2,932.73 | 13,626.22 | 13,626.22 |
| 03.01.02.01.840104.000.10.01.000.02070000.000 | MAQUINARIAS Y EQUIPOS | 573.44 | 23.55 | 573.44 | 4,826.56 | 4,826.56 |
| 03.01.02.01.840104.000.10.01.000.02150000.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 8,260.00 | 8,260.00 |
| 03.01.02.01.840107.000.10.01.000.02150000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 2,460.34 | 2,359.29 | 2,359.29 | 539.66 | 539.66 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 04 PROYECTO DE RESTAURACION FORESTAL | 0.00 | 0.00 | 0.00 | 441,818.32 | 441,818.32 |
| | 7399 ASIGNACIONES A DISTRIBUIR | 0.00 | 0.00 | 0.00 | 441,818.32 | 441,818.32 |
| 03.01.02.04.739901.000.10.01.000.02010000.000 | ASIGNACION A DISTRIBUIR PARA BIENES Y SERVICIO | 0.00 | 0.00 | 0.00 | 441,818.32 | 441,818.32 |
| | 03 RECURSOS HDRICOS | 1,861,900.02 | 339,512.31 | 1,851,747.89 | 3,193,509.35 | 4,299,207.87 |
| | 01 INFRAESTRUCTURA PRODUCTIVA | 1,861,900.02 | 339,512.31 | 1,851,747.89 | 3,193,509.35 | 4,299,207.87 |
| | 7101 REMUNERACIONES BASICAS | 59,877.10 | 15,312.77 | 59,877.10 | 124,466.90 | 124,466.90 |
| 03.01.03.01.710105.000.10.01.D24.99999999.000 | REMUNERACIONES UNIFICADAS | 59,877.10 | 15,312.77 | 59,877.10 | 124,466.90 | 124,466.90 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 260.77 | 0.00 | 260.77 | 20,868.23 | 20,868.23 |
| 03.01.03.01.710203.000.10.01.D24.99999999.000 | DECIMOTERCER SUELDO | 97.78 | 0.00 | 97.78 | 16,741.22 | 16,741.22 |
| 03.01.03.01.710204.000.10.01.D24.99999999.000 | DECIMOCUARTO SUELDO | 162.99 | 0.00 | 162.99 | 4,127.01 | 4,127.01 |
| | 7105 REMUNERACIONES TEMPORALES | 5,964.67 | 1,477.00 | 5,964.67 | 14,259.33 | 14,259.33 |
| 03.01.03.01.710509.000.10.01.D24.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 56.67 | 0.00 | 56.67 | 943.33 | 943.33 |
| 03.01.03.01.710510.000.10.01.D24.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 5,908.00 | 1,477.00 | 5,908.00 | 11,816.00 | 11,816.00 |
| 03.01.03.01.710512.000.10.01.D24.99999999.000 | SUBROGACION | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 12,189.94 | 2,906.04 | 12,189.94 | 28,189.98 | 28,189.98 |
| 03.01.03.01.710601.000.10.01.D24.99999999.000 | APORTE PATRONAL | 7,495.13 | 1,789.68 | 7,495.13 | 16,045.79 | 16,045.79 |
| 03.01.03.01.710602.000.10.01.D24.99999999.000 | FONDO DE RESERVA | 4,694.81 | 1,116.36 | 4,694.81 | 12,144.19 | 12,144.19 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 618,783.69 | 57,458.49 | 618,783.69 | 761,226.78 | 883,628.56 |
| 03.01.03.01.730603.000.10.01.D24.99999999.000 | SERVICIO DE CAPACITACION | 0.00 | 0.00 | 0.00 | 466,955.57 | 466,955.57 |
| 03.01.03.01.730605.000.10.01.D24.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 618,783.69 | 57,458.49 | 618,783.69 | 256,679.53 | 379,081.31 |
| 03.01.03.01.730606.000.10.01.D24.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIO | 0.00 | 0.00 | 0.00 | 37,591.68 | 37,591.68 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 16,775.54 | 688.99 | 16,775.54 | 22,124.46 | 22,124.46 |
| 03.01.03.01.730811.000.10.01.D24.99999999.000 | MATERIALES DE CONSTRUCCION | 16,775.54 | 688.99 | 16,775.54 | 22,124.46 | 22,124.46 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 1,148,048.31 | 261,669.02 | 1,137,896.18 | 2,131,473.67 | 3,114,770.41 |
| 03.01.03.01.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 1,148,048.31 | 261,669.02 | 1,137,896.18 | 2,131,473.67 | 3,114,770.41 |

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 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | ildo por Deveng |
|---|---|-------------------|------------------|-------------------|-------------------|-------------------|
| 7801 | TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 |
| 03.01.03.01.780104.000.10.01.D24.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 |
| 8401 | BIENES MUEBLES | 0.00 | 0.00 | 0.00 | 5,900.00 | 5,900.00 |
| 03.01.03.01.840104.000.10.01.D24.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 5,900.00 | 5,900.00 |
| | 04 FOMENTO TURISTICO | 174,690.41 | 18,828.94 | 174,690.41 | 278,335.33 | 278,548.85 |
| | 01 FORTALECIMIENTO Y APOYO A LAS INICIATIVAS P | 174,690.41 | 18,828.94 | 174,690.41 | 278,335.33 | 278,548.85 |
| 7101 | REMUNERACIONES BASICAS | 37,070.67 | 9,385.00 | 37,070.67 | 73,569.33 | 73,569.33 |
| 03.01.04.01.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 37,070.67 | 9,385.00 | 37,070.67 | 73,569.33 | 73,569.33 |
| 7102 | REMUNERACIONES COMPLEMENTARIAS | 1,934.94 | 210.75 | 1,934.94 | 11,445.06 | 11,445.06 |
| 03.01.04.01.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 1,435.43 | 178.58 | 1,435.43 | 8,434.57 | 8,434.57 |
| 03.01.04.01.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 499.51 | 32.17 | 499.51 | 3,010.49 | 3,010.49 |
| 7105 | REMUNERACIONES TEMPORALES | 4,129.29 | 1,247.52 | 4,129.29 | 10,170.71 | 10,170.71 |
| 03.01.04.01.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,529.29 | 597.52 | 1,529.29 | 3,470.71 | 3,470.71 |
| 03.01.04.01.710510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 2,600.00 | 650.00 | 2,600.00 | 5,200.00 | 5,200.00 |
| 03.01.04.01.710512.000.10.01.000.99999999.000 | SUBROGACION | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 7,428.97 | 1,951.17 | 7,428.97 | 16,239.29 | 16,239.29 |
| 03.01.04.01.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 4,339.76 | 1,169.09 | 4,339.76 | 9,458.50 | 9,458.50 |
| 03.01.04.01.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 3,089.21 | 782.08 | 3,089.21 | 6,780.79 | 6,780.79 |
| 7302 | SERVICIOS GENERALES | 92,924.16 | 5,821.71 | 92,924.16 | 74,110.20 | 74,304.84 |
| 03.01.04.01.730205.000.10.01.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES | 92,924.16 | 5,821.71 | 92,924.16 | 74,110.20 | 74,304.84 |
| 7306 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 03.01.04.01.730603.000.10.01.000.99999999.000 | SERVICIO DE CAPACITACION | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 7308 | BIENES DE USO Y CONSUMO DE INVERSION | 21,202.38 | 212.79 | 21,202.38 | 68,800.74 | 68,819.62 |
| 03.01.04.01.730807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODU | 16,021.26 | 0.00 | 16,021.26 | 0.74 | 0.74 |
| 03.01.04.01.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

Abg. Pablo Jurado M.
 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|---------------------|-------------------|---------------------|---------------------|---------------------|
| 03.01.04.01.730899.000.10.01.000.99999999.000 | OTROS DE USO Y CONSUMO DE INVERSION | 5,181.12 | 212.79 | 5,181.12 | 63,800.00 | 63,818.88 |
| 7801 | TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 10,000.00 | 0.00 | 10,000.00 | 5,000.00 | 5,000.00 |
| 03.01.04.01.780103.000.10.01.000.99999999.000 | A EMPRESAS PUBLICAS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 |
| 03.01.04.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 8401 | BIENES MUEBLES | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| 03.01.04.01.840103.000.10.01.000.99999999.000 | MOBILIARIOS | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| | 05 PRESUPUESTO PARTICIPATIVO PROYECTOS GAD | 1,097,224.86 | 295,608.56 | 1,089,654.09 | 4,782,221.52 | 8,009,687.11 |
| | 01 PLAN DE DOTACION DE VIVIENDA SALUDABLE E IN | 1,097,224.86 | 295,608.56 | 1,089,654.09 | 4,782,221.52 | 8,009,687.11 |
| 7302 | SERVICIOS GENERALES | 6,808.40 | 1,000.00 | 6,798.40 | 0.60 | 2,000.60 |
| 03.01.05.01.730201.000.10.01.000.99999999.000 | TRANSPORTE DE PERSONAL | 4,000.00 | 1,000.00 | 3,990.00 | 0.00 | 2,000.00 |
| 03.01.05.01.730217.000.10.01.000.99999999.000 | DIFUSION E INFORMACION | 2,808.40 | 0.00 | 2,808.40 | 0.60 | 0.60 |
| 7306 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 0.00 | 0.00 | 252,663.58 | 262,245.56 |
| 03.01.05.01.730603.000.10.01.000.99999999.000 | SERVICIO DE CAPACITACION | 0.00 | 0.00 | 0.00 | 0.02 | 9,582.00 |
| 03.01.05.01.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 0.00 | 0.00 | 252,663.56 | 252,663.56 |
| 7307 | GASTOS EN INFORMATICA | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 |
| 03.01.05.01.730701.000.10.01.000.99999999.000 | DESARROLLO DE SISTEMAS INFORMATICOS | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 |
| 7308 | BIENES DE USO Y CONSUMO DE INVERSION | 60,480.00 | 2,484.00 | 60,480.00 | 160,520.00 | 160,520.00 |
| 03.01.05.01.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 60,480.00 | 2,484.00 | 60,480.00 | 151,520.00 | 151,520.00 |
| 03.01.05.01.730814.000.10.01.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, F | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 7501 | OBRAS DE INFRAESTRUCTURA | 840,400.24 | 197,124.56 | 832,839.47 | 3,740,381.32 | 6,870,884.57 |
| 03.01.05.01.750102.000.10.01.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 41,722.66 | 23,079.84 | 40,766.57 | 313,539.36 | 469,954.84 |
| 03.01.05.01.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIAMIENTO | 413,954.68 | 42,154.05 | 412,645.13 | 1,216,907.58 | 2,701,413.61 |
| 03.01.05.01.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 364,870.70 | 131,075.31 | 359,575.57 | 2,173,921.58 | 3,663,503.32 |
| 03.01.05.01.750107.000.10.01.000.99999999.000 | CONSTRUCCIONES Y EDIFICACIONES | 0.00 | 0.00 | 0.00 | 32,990.00 | 32,990.00 |
| 03.01.05.01.750199.000.10.01.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA | 19,852.20 | 815.36 | 19,852.20 | 3,022.80 | 3,022.80 |

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Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|---------------|--------------|---------------|----------------|-----------------|
| 7505 | MANTENIMIENTO Y REPARACIONES | 0.00 | 0.00 | 0.00 | 29,763.00 | 29,763.00 |
| 03.01.05.01.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 0.00 | 0.00 | 29,763.00 | 29,763.00 |
| 7801 | TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 189,536.22 | 95,000.00 | 189,536.22 | 598,893.02 | 678,673.38 |
| 03.01.05.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 189,536.22 | 95,000.00 | 189,536.22 | 598,893.02 | 678,673.38 |
| | 4 SERVICIOS ECONOMICOS | 2,730,582.29 | 631,267.78 | 2,721,073.12 | 9,613,771.25 | 11,727,683.45 |
| | 1 INFRAESTRUCTURA FISICA Y FISCALIZACION | 2,730,582.29 | 631,267.78 | 2,721,073.12 | 9,613,771.25 | 11,727,683.45 |
| | 01 DIRECCION DE INFRAESTRUCTURA FISICA | 2,631,008.28 | 606,653.81 | 2,621,499.11 | 9,281,301.49 | 11,395,213.69 |
| | 01 MEJORAMIENTO Y ADECUACION DE LA INFRAEST | 2,631,008.28 | 606,653.81 | 2,621,499.11 | 9,281,301.49 | 11,395,213.69 |
| 5106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 180,896.04 | 44,932.56 | 180,896.04 | 475,022.34 | 475,022.34 |
| 04.01.01.01.510603.000.10.01.000.99999999.000 | JUBILACION PATRONAL | 180,896.04 | 44,932.56 | 180,896.04 | 475,022.34 | 475,022.34 |
| 7101 | REMUNERACIONES BASICAS | 485,724.50 | 126,054.03 | 485,724.50 | 1,202,086.70 | 1,202,086.70 |
| 04.01.01.01.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 122,678.65 | 32,873.00 | 122,678.65 | 510,633.85 | 510,633.85 |
| 04.01.01.01.710106.000.10.01.000.99999999.000 | SALARIOS UNIFICADOS | 363,045.85 | 93,181.03 | 363,045.85 | 691,452.85 | 691,452.85 |
| 7102 | REMUNERACIONES COMPLEMENTARIAS | 3,846.48 | 552.22 | 3,846.48 | 223,124.41 | 223,124.41 |
| 04.01.01.01.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 1,391.10 | 391.37 | 1,391.10 | 147,579.79 | 147,579.79 |
| 04.01.01.01.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 2,455.38 | 160.85 | 2,455.38 | 75,544.62 | 75,544.62 |
| 7103 | REMUNERACIONES COMPENSATORIAS | 104,062.50 | 24,653.00 | 104,062.50 | 240,919.50 | 240,919.50 |
| 04.01.01.01.710304.000.10.01.000.99999999.000 | COMPENSACION POR TRANSPORTE | 3,852.50 | 937.00 | 3,852.50 | 14,627.50 | 14,627.50 |
| 04.01.01.01.710306.000.10.01.000.99999999.000 | ALIMENTACION | 100,210.00 | 23,716.00 | 100,210.00 | 226,292.00 | 226,292.00 |
| 7104 | SUBSIDIOS | 11,160.40 | 2,800.59 | 11,160.40 | 25,620.44 | 25,620.44 |
| 04.01.01.01.710401.000.10.01.000.99999999.000 | POR CARGAS FAMILIARES | 3,771.22 | 941.84 | 3,771.22 | 7,741.58 | 7,741.58 |
| 04.01.01.01.710408.000.10.01.000.99999999.000 | SUBSIDIO DE ANTIGUEDAD | 7,389.18 | 1,858.75 | 7,389.18 | 17,878.86 | 17,878.86 |
| 7105 | REMUNERACIONES TEMPORALES | 103,400.70 | 22,227.46 | 103,400.70 | 90,738.80 | 90,738.80 |
| 04.01.01.01.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 53,839.14 | 12,637.40 | 53,839.14 | 31,160.86 | 31,160.86 |
| 04.01.01.01.710510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 46,945.56 | 8,936.06 | 46,945.56 | 50,193.94 | 50,193.94 |

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Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|---------------------|-------------------|---------------------|---------------------|---------------------|
| 04.01.01.01.710512.000.10.01.000.99999999.000 | SUBROGACION | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 04.01.01.01.710513.000.10.01.000.99999999.000 | ENCARGOS | 2,616.00 | 654.00 | 2,616.00 | 7,384.00 | 7,384.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 103,727.32 | 25,892.52 | 103,727.32 | 258,777.37 | 258,777.37 |
| 04.01.01.01.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 64,609.93 | 16,035.33 | 64,609.93 | 148,923.87 | 148,923.87 |
| 04.01.01.01.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 39,117.39 | 9,857.19 | 39,117.39 | 109,853.50 | 109,853.50 |
| | 7107 INDEMNIZACIONES | 140,129.85 | 0.00 | 140,129.85 | 99,870.15 | 99,870.15 |
| 04.01.01.01.710704.000.10.01.000.99999999.000 | COMPENSACION POR DESAHUCIO | 9,066.64 | 0.00 | 9,066.64 | 6,933.36 | 6,933.36 |
| 04.01.01.01.710707.000.10.01.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS PC | 4,201.60 | 0.00 | 4,201.60 | 7,798.40 | 7,798.40 |
| 04.01.01.01.710799.000.10.01.000.99999999.000 | OTRAS INDEMNIZACIONES LABORALES | 126,861.61 | 0.00 | 126,861.61 | 85,138.39 | 85,138.39 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 1,727.60 | 75.92 | 1,727.60 | 6,272.40 | 6,272.40 |
| 04.01.01.01.730404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 1,727.60 | 75.92 | 1,727.60 | 6,272.40 | 6,272.40 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 117,528.43 | 5,182.65 | 117,528.43 | 1,585,973.21 | 2,143,262.57 |
| 04.01.01.01.730604.000.10.01.000.99999999.000 | FISCALIZACION E INSPECCIONES TECNICAS | 0.00 | 0.00 | 0.00 | 64,540.00 | 64,540.00 |
| 04.01.01.01.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 111,096.45 | 5,182.65 | 111,096.45 | 1,499,227.19 | 2,056,516.55 |
| 04.01.01.01.730606.000.10.01.000.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICI | 6,431.98 | 0.00 | 6,431.98 | 22,206.02 | 22,206.02 |
| | 7307 GASTOS EN INFORMATICA | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 04.01.01.01.730702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 04.01.01.01.730704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 560.00 | 537.00 | 537.00 | 53,938.00 | 53,938.00 |
| 04.01.01.01.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 0.00 | 0.00 | 50,498.00 | 50,498.00 |
| 04.01.01.01.730813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 560.00 | 537.00 | 537.00 | 3,440.00 | 3,440.00 |
| | 7314 BIENES MUEBLES NO DEPRECIABLES | 0.00 | 0.00 | 0.00 | 670.00 | 670.00 |
| 04.01.01.01.731406.000.10.01.000.99999999.000 | HERRAMIENTAS (NO DEPRECIABLES) | 0.00 | 0.00 | 0.00 | 670.00 | 670.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 1,331,597.35 | 310,934.47 | 1,322,111.18 | 4,656,145.26 | 5,686,730.46 |
| 04.01.01.01.750103.000.10.01.000.99999999.000 | DE ALCANTARILLADO | 0.00 | 0.00 | 0.00 | 98,310.00 | 98,310.00 |

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Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|------------------|------------------|------------------|-------------------|-------------------|
| 04.01.01.01.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECI | 191,862.97 | 161,472.38 | 184,990.15 | 598,133.51 | 779,475.03 |
| 04.01.01.01.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 1,139,734.38 | 149,462.09 | 1,137,121.03 | 3,791,698.75 | 4,640,942.43 |
| 04.01.01.01.750107.000.10.01.000.99999999.000 | CONSTRUCCIONES Y EDIFICACIONES | 0.00 | 0.00 | 0.00 | 168,003.00 | 168,003.00 |
| | 7504 OBRAS EN LINEAS, REDES E INSTALACIONES ELECTF | 0.00 | 0.00 | 0.00 | 38,000.00 | 38,000.00 |
| 04.01.01.01.750401.000.10.01.000.99999999.000 | LINEAS, REDES E INSTALACIONES ELECTRICAS | 0.00 | 0.00 | 0.00 | 38,000.00 | 38,000.00 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 42,647.11 | 42,647.11 | 42,647.11 | 200,297.67 | 284,080.55 |
| 04.01.01.01.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 42,647.11 | 42,647.11 | 42,647.11 | 200,297.67 | 284,080.55 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 0.00 | 0.00 | 0.00 | 102,745.24 | 545,000.00 |
| 04.01.01.01.780101.000.10.01.000.99999999.000 | AL GOBIERNO CENTRAL | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 04.01.01.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 0.00 | 0.00 | 82,745.24 | 525,000.00 |
| | 8401 BIENES MUEBLES | 4,000.00 | 164.28 | 4,000.00 | 17,700.00 | 17,700.00 |
| 04.01.01.01.840103.000.10.01.000.99999999.000 | MOBILIARIOS | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 04.01.01.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 04.01.01.01.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 4,000.00 | 164.28 | 4,000.00 | 0.00 | 0.00 |
| | 02 DIRECCION DE FISCALIZACION | 99,574.01 | 24,613.97 | 99,574.01 | 332,469.76 | 332,469.76 |
| | 01 PLAN VIAL INFRAESTRUCTURA PRODUCTIVA | 99,574.01 | 24,613.97 | 99,574.01 | 332,469.76 | 332,469.76 |
| | 7101 REMUNERACIONES BASICAS | 81,845.20 | 20,447.20 | 81,845.20 | 203,946.80 | 203,946.80 |
| 04.01.02.01.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 81,845.20 | 20,447.20 | 81,845.20 | 203,946.80 | 203,946.80 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 0.00 | 0.00 | 0.00 | 29,666.00 | 29,666.00 |
| 04.01.02.01.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 0.00 | 0.00 | 0.00 | 23,816.00 | 23,816.00 |
| 04.01.02.01.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 0.00 | 0.00 | 0.00 | 5,850.00 | 5,850.00 |
| | 7105 REMUNERACIONES TEMPORALES | 1,564.14 | 372.00 | 1,564.14 | 8,935.86 | 8,935.86 |
| 04.01.02.01.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 76.14 | 0.00 | 76.14 | 1,423.86 | 1,423.86 |
| 04.01.02.01.710512.000.10.01.000.99999999.000 | SUBROGACION | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 04.01.02.01.710513.000.10.01.000.99999999.000 | ENCARGOS | 1,488.00 | 372.00 | 1,488.00 | 5,512.00 | 5,512.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|--|---------------------|-------------------|---------------------|---------------------|---------------------|
| 7106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 15,179.07 | 3,794.77 | 15,179.07 | 41,931.70 | 41,931.70 |
| 04.01.02.01.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 9,710.56 | 2,427.64 | 9,710.56 | 23,584.21 | 23,584.21 |
| 04.01.02.01.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 5,468.51 | 1,367.13 | 5,468.51 | 18,347.49 | 18,347.49 |
| 7304 | INSTALACION, MANTENIMIENTO Y REPARACION | 985.60 | 0.00 | 985.60 | 5,014.40 | 5,014.40 |
| 04.01.02.01.730404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 985.60 | 0.00 | 985.60 | 5,014.40 | 5,014.40 |
| 8401 | BIENES MUEBLES | 0.00 | 0.00 | 0.00 | 42,975.00 | 42,975.00 |
| 04.01.02.01.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 42,975.00 | 42,975.00 |
| | 5 SERVICIOS INCLASIFICABLES | 1,266,608.81 | 343,745.51 | 1,266,608.81 | 2,820,939.99 | 2,820,939.99 |
| | 1 SERVICIOS INCLASIFICABLES | 1,266,608.81 | 343,745.51 | 1,266,608.81 | 2,820,939.99 | 2,820,939.99 |
| | 01 SERVICIOS INCLASIFICABLES | 1,266,608.81 | 343,745.51 | 1,266,608.81 | 2,820,939.99 | 2,820,939.99 |
| | 01 SERVICIO DE LA DEUDA Y OTROS | 1,266,608.81 | 343,745.51 | 1,266,608.81 | 2,820,939.99 | 2,820,939.99 |
| 5602 | INTERESES DE LA DEUDA PUBLICA INTERNA | 251,590.37 | 60,809.40 | 251,590.37 | 540,592.33 | 540,592.33 |
| 05.01.01.01.560201.000.10.01.000.99999999.000 | SECTOR PUBLICO FINANCIERO | 245,801.74 | 59,354.44 | 245,801.74 | 528,380.96 | 528,380.96 |
| 05.01.01.01.560206.000.10.01.000.99999999.000 | COMISIONES Y OTROS CARGOS | 5,788.63 | 1,454.96 | 5,788.63 | 12,211.37 | 12,211.37 |
| 5701 | IMPUESTOS, TASAS Y CONTRIBUCIONES | 783.87 | 7.96 | 783.87 | 7,716.13 | 7,716.13 |
| 05.01.01.01.570102.000.10.01.000.99999999.000 | TASAS GENERALES | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 05.01.01.01.570104.000.10.01.000.99999999.000 | CONTRIBUCIONES ESPECIALES Y DE MEJORA | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 05.01.01.01.570199.000.10.01.000.99999999.000 | OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES | 783.87 | 7.96 | 783.87 | 6,216.13 | 6,216.13 |
| 5702 | SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 214.41 | 43.99 | 214.41 | 3,585.59 | 3,585.59 |
| 05.01.01.01.570203.000.10.01.000.99999999.000 | COMISIONES BANCARIAS | 214.41 | 43.99 | 214.41 | 1,585.59 | 1,585.59 |
| 05.01.01.01.570206.000.10.01.000.99999999.000 | COSTAS JUDICIALES | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 05.01.01.01.570299.000.10.01.000.99999999.000 | OTROS GASTOS FINANCIEROS | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 5801 | TRANSFERENCIAS CORRIENTES AL SECTOR PUBLICO | 61,013.04 | 33,546.52 | 61,013.04 | 158,206.96 | 158,206.96 |
| 05.01.01.01.580101.000.10.01.000.99999999.000 | AL GOBIERNO CENTRAL | 35,173.04 | 17,586.52 | 35,173.04 | 106,526.96 | 106,526.96 |
| 05.01.01.01.580103.000.10.01.000.99999999.000 | A EMPRESAS PUBLICAS | 22,000.00 | 15,000.00 | 22,000.00 | 14,000.00 | 14,000.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Abril del 2018

| Código | Partida | engado Acumul | Pago Período | Pago Acumulad | aldo Compromis | aldo por Deveng |
|---|---|---------------------|---------------------|---------------------|----------------------|----------------------|
| 05.01.01.01.580104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 3,840.00 | 960.00 | 3,840.00 | 37,680.00 | 37,680.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUB | 35,075.24 | 17,537.62 | 35,075.24 | 86,624.76 | 86,624.76 |
| 05.01.01.01.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 35,075.24 | 17,537.62 | 35,075.24 | 86,624.76 | 86,624.76 |
| | 9602 AMORTIZACION DEUDA INTERNA | 917,931.88 | 231,800.02 | 917,931.88 | 2,024,214.22 | 2,024,214.22 |
| 05.01.01.01.960201.000.10.01.000.99999999.000 | AL SECTOR PUBLICO FINANCIERO | 917,931.88 | 231,800.02 | 917,931.88 | 2,024,214.22 | 2,024,214.22 |
| | Totales=> | 9,623,262.40 | 2,475,324.73 | 9,590,667.69 | 28,792,620.48 | 36,200,165.74 |

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